

1 ENGROSSED HOUSE
2 BILL NO. 1134

By: Bengé and Miller of the
House

3 and

4 Crutchfield, Johnson
5 (Mike), Adelson and Myers
of the Senate

6
7
8
9 (education - appropriations - School Consolidation

10 Assistance Fund - effective date -

11 emergency)

12
13
14 BE IT ENACTED BY THE PEOPLE OF THE STATE OF OKLAHOMA:

15 SECTION 1. There is hereby appropriated to the State Board of
16 Education from any monies not otherwise appropriated from the
17 General Revenue Fund of the State Treasury for the fiscal year
18 ending June 30, 2008, the sum of _____ Dollars (\$0.00) or
19 so much thereof as may be necessary for the financial support of
20 public schools.

21 SECTION 2. There is hereby appropriated to the State Board of
22 Education from any monies not otherwise appropriated from the
23 Education Reform Revolving Fund created in Section 41.29b of Title
24 62 of the Oklahoma Statutes, the sum of _____ Dollars

1 (\$0.00) or so much thereof as may be necessary for the financial
2 support of public schools.

3 SECTION 3. The State Board of Education is hereby authorized to
4 expend during the fiscal year ending June 30, 2008, from the Common
5 Education Technology Revolving Fund of the State Treasury, the sum
6 of _____ Dollars (\$0.00) or so much thereof as may be
7 necessary for the financial support of public schools.

8 SECTION 4. There is hereby appropriated to the State Board of
9 Education, from any monies not otherwise appropriated from the
10 Mineral Leasing Fund of the State Treasury for the fiscal year
11 ending June 30, 2008, the sum of _____ Dollars (\$0.00) or so
12 much thereof as may be necessary for the financial support of public
13 schools.

14 SECTION 5. There is hereby appropriated to the State Board of
15 Education, from any monies not otherwise appropriated from the
16 Mineral Leasing Fund of the State Treasury for the fiscal year
17 ending June 30, 2006, the sum of _____ Dollars (\$0.00) or so
18 much thereof as may be necessary for the financial support of public
19 schools.

20 SECTION 6. There is hereby appropriated to the State Board of
21 Education from the Oklahoma Education Lottery Trust Fund of the
22 State Treasury for the fiscal year ending June 30, 2008, the sum of
23 _____ Dollars (\$0.00) or so much thereof as may be necessary
24 for financial support of public schools.

1 SECTION 7. There is hereby appropriated to the State Board of
2 Education from any monies not otherwise appropriated from the
3 General Revenue Fund of the State Treasury for the fiscal year
4 ending June 30, 2008, the sum of _____ Dollars (\$0.00) or
5 so much thereof as may be necessary for the support of public school
6 activities.

7 SECTION 8. There is hereby appropriated to the State Board of
8 Education from any monies not otherwise appropriated from the
9 Special Cash Fund of the State Treasury the sum of _____
10 Dollars (\$0.00) or so much thereof as may be necessary for the
11 purchase of textbooks.

12 SECTION 9. There is hereby appropriated to the State Board of
13 Education from any monies not otherwise appropriated from the
14 General Revenue Fund of the State Treasury for the fiscal year
15 ending June 30, 2008, the sum of _____ Dollars (\$0.00) or so
16 much thereof as may be necessary for administrative and support
17 functions of the State Department of Education.

18 SECTION 10. There is hereby appropriated to the State Board of
19 Education from any monies not otherwise appropriated from the
20 Oklahoma Education Lottery Trust Fund of the State Treasury for the
21 fiscal year ending June 30, 2008, the sum of _____ Dollars
22 (\$0.00) or so much thereof as may be necessary for transfer to the
23 School Consolidation Assistance Fund.

24

1 SECTION 11. There is hereby appropriated to the State Board of
2 Education from any monies not otherwise appropriated from the
3 Oklahoma Education Lottery Trust Fund of the State Treasury for the
4 fiscal year ending June 30, 2008, the sum of _____ Dollars
5 (\$0.00) or so much thereof as may be necessary for transfer to the
6 Teachers' Retirement System Dedicated Revenue Revolving Fund.

7 SECTION 12. For the fiscal year ending June 30, 2008, the
8 support of public school activities by the State Board of Education
9 payable from monies appropriated and authorized by Sections 1
10 through 9 of this act shall be apportioned as follows:

11 1. Funds appropriated and authorized by Sections 1 through 6 of
12 this act:

13 Local and State-supported Financial Support
14 of Public Schools.....\$0.00
15 SUBTOTAL, PARAGRAPH 1.....\$0.00

16 2. Funds appropriated by Sections 7 and 8 of this act:

17 Certified Employee Salary Increase.....\$0.00
18 Certified Employee Health Benefit
19 Allowance.....\$0.00
20 Support Personnel Health Benefit
21 Allowance.....\$0.00
22 Teachers' Retirement Credit.....\$0.00
23 Education Leadership Oklahoma.....\$0.00
24 Mentor Teacher Stipends.....\$0.00

| | | |
|----|-------------------------------------|--------|
| 1 | Staff Development..... | \$0.00 |
| 2 | Purchase of Textbooks and | |
| 3 | Instructional Materials..... | \$0.00 |
| 4 | Alternative and High Challenge | |
| 5 | Education..... | \$0.00 |
| 6 | Early Intervention..... | \$0.00 |
| 7 | Early Childhood Initiative..... | \$0.00 |
| 8 | Parent Training Program..... | \$0.00 |
| 9 | Advanced Placement Incentives..... | \$0.00 |
| 10 | Middle School Mathematics | |
| 11 | Laboratories..... | \$0.00 |
| 12 | School Lunch Matching..... | \$0.00 |
| 13 | School Lunch Programs..... | \$0.00 |
| 14 | Academic Achievement Awards..... | \$0.00 |
| 15 | Student Tracking and Reporting | |
| 16 | Pilot Program..... | \$0.00 |
| 17 | Charter Schools Incentive Fund..... | \$0.00 |
| 18 | Adult Education Matching..... | \$0.00 |
| 19 | Driver Education..... | \$0.00 |
| 20 | Instructional, Cooperative and | |
| 21 | Technological Education..... | \$0.00 |
| 22 | Summer Arts Institute..... | \$0.00 |
| 23 | School/Community Network for | |
| 24 | Arts-in-Education..... | \$0.00 |

1 AG in the Classroom.....\$0.00
 2 Community Education Grants.....\$0.00
 3 Oklahoma Ambassador of Teaching.....\$0.00
 4 SUBTOTAL, PARAGRAPH 2.....\$0.00

5 3. Funds appropriated by Section 9 of this act:

6 Administrative and Support Functions of the
 7 State Department of Education.....\$0.00
 8 SUBTOTAL, PARAGRAPH 3.....\$0.00
 9 TOTAL State School Aid and Programs.....\$0.00

10 The agency shall develop outcome-based performance measures for
 11 each budget category.

12 SECTION 13. For the fiscal year ending June 30, 2008, the State
 13 Board of Education shall budget all funds in the following
 14 categories and amounts:

| <u>Category</u> | <u>Total</u> |
|--|--------------|
| 15 Payroll, Salaries or Wages, Including | |
| 16 Tax-sheltered Deferment Contracts and | |
| 17 Longevity Payments Authorized by | |
| 18 State Statutes | \$0.00 |
| 19 Professional and Personal Services | |
| 20 Contracts | 0.00 |
| 21 Purchase of Equipment | 0.00 |
| 22 Lease-Purchase Agreements | 0.00 |
| 23 Expenditure of Federal Funds | <u>0.00</u> |

1 TOTAL \$0.00

2 SECTION 14. The funds appropriated in Section 10 of this act in
3 the amount of _____ Dollars (\$0.00) shall be
4 transferred to the School Consolidation Assistance Fund.

5 SECTION 15. The funds appropriated in Section 11 of this act in
6 the amount of _____ Dollars (\$0.00) shall be transferred to
7 the Teachers' Retirement System Dedicated Revenue Revolving Fund.

8 SECTION 16. Funds allocated in Section 12 of this act for
9 Parent Training Program, Advanced Placement Incentives, Middle
10 School Mathematics Laboratories and Community Education shall be
11 made available on a statewide competitive application basis as
12 specified.

13 SECTION 17. The funds allocated in Section 12 of this act
14 specifically for the purpose of funding the Teachers' Retirement
15 Credit shall be transferred to the Teachers' Retirement System of
16 Oklahoma.

17 SECTION 18. The funds allocated in Section 12 of this act for
18 the purpose of funding Education Leadership Oklahoma shall be
19 expended as follows:

20 1. _____ Dollars (\$0.00) shall be
21 transferred to the Education Leadership Oklahoma Revolving Fund
22 created in Section 6-204.3 of Title 70 of the Oklahoma Statutes and
23 shall be expended for the purpose of providing assistance and
24 scholarships;

1 2. _____ Dollars (\$0.00) shall be transferred
2 to the Oklahoma National Board Certification Revolving Fund created
3 in Section 6-204.4 of Title 70 of the Oklahoma Statutes for the
4 purpose of awarding annual bonuses as directed; and

5 3. _____ Dollars (\$0.00) shall be
6 transferred to the Oklahoma School Psychologist, Speech-Language
7 Pathologist, and Audiologist National Certification Revolving Fund
8 created in Section 6-206.1 of Title 70 of the Oklahoma Statutes for
9 the purpose of awarding annual bonuses as directed.

10 The remaining funds in the Education Leadership Oklahoma
11 Revolving Fund shall be used to provide program development and
12 evaluation by the Oklahoma Commission for Teacher Preparation and
13 curriculum enhancement and monitoring programs for teacher
14 applicants on a contractual basis with an institution within The
15 Oklahoma State System of Higher Education.

16 SECTION 19. The funds allocated in Section 12 of this act for
17 Staff Development shall be expended for teacher training, in-service
18 teacher education and staff development plans as follows:

19 1. _____ Dollars (\$0.00) for scholarships
20 to the Great Expectations Summer Institutes for Teachers offered by
21 an institution within The Oklahoma State System of Higher Education
22 pursuant to the provisions of Section 6-194.2 of Title 70 of the
23 Oklahoma Statutes;

24

1 2. _____ Dollars (\$0.00) shall be
2 transferred to the Professional Development Institutes Revolving
3 Fund created in Section 6-204.5 of Title 70 of the Oklahoma Statutes
4 and shall be expended for the purpose of developing, offering and
5 administering professional development institutes in reading for
6 elementary school teachers as directed in Section 6-200 of Title 70
7 of the Oklahoma Statutes;

8 3. _____ Dollars (\$0.00) for costs
9 associated with multiple ongoing assessments and remediation
10 pursuant to the provisions of Section 1210.508D of Title 70 of the
11 Oklahoma Statutes;

12 4. _____ Dollars (\$0.00) for a
13 comprehensive professional development program for teachers and
14 other school personnel on neurodevelopmentally based student
15 learning differences. The program shall provide research-based
16 knowledge and skills training to help educators recognize,
17 understand and manage students with differences in learning. The
18 Board shall select a public, private, or nonprofit provider on a
19 competitive bid basis to conduct the program;

20 5. _____ Dollars (\$0.00) to
21 continue research-based professional development for teachers
22 through the Oklahoma Technical Assistance Center;

23 6. _____ Dollars (\$0.00) for the
24 purpose of expanding the number of elementary schools which utilize

1 the Oklahoma A+ Schools Art Program offered through an institution
2 within The Oklahoma State System of Higher Education;

3 7. _____ Dollars (\$0.00) for the purpose of
4 implementing the Oklahoma Mathematics Improvement Program
5 established pursuant to the provisions of Section 6-207 of Title 70
6 of the Oklahoma Statutes; and

7 8. Any remainder shall be allocated on an average daily
8 attendance basis for the purpose of teacher education staff
9 development pursuant to rules promulgated by the State Board of
10 Education. Not more than five percent (5%) of the funds allocated
11 by average daily attendance for Staff Development may be used by
12 local districts for the administration of the staff development
13 program.

14 SECTION 20. The funds allocated in Section 12 of this act for
15 Alternative and High Challenge Education shall be expended for the
16 purpose of operating the statewide system of alternative education
17 programs as provided in Section 1210.568 of Title 70 of the Oklahoma
18 Statutes, and for encouraging school districts to participate in
19 innovative alternative education programs. The funds shall be
20 expended as follows:

21 1. _____ Dollars (\$0.00) for
22 programs;

23 2. _____ Dollars (\$0.00) for program
24 evaluation, technical assistance and staff development conducted by

1 the technical assistance provider contracted as provided for in
2 Section 1210.568 of Title 70 of the Oklahoma Statutes;

3 3. _____ Dollars (\$0.00) for an arts
4 component;

5 4. _____ Dollars (\$0.00) for a
6 Truancy Diversion Program in a large urban county selected by the
7 State Department of Education;

8 5. _____ Dollars (\$0.00) for the
9 salaries, benefits and administrative costs incurred by the State
10 Board of Education in administering the Alternative Education
11 Programs and Alternative Academies; and

12 6. Any remaining funds shall be provided to school districts on
13 a competitive application basis pursuant to the rules promulgated by
14 the State Board of Education. Salary increases provided to
15 certified or noncertified personnel within a school district shall
16 be made without a reduction in the services provided or number of
17 students served in the district's alternative education statewide
18 academy programs.

19 SECTION 21. The funds allocated in Section 12 of this act for
20 Early Intervention shall be transferred to the fund designated
21 within the Office of State Finance as the Early Intervention Fund
22 250. It is the intent of the Legislature that funding available for
23 SoonerStart Early Intervention Services be expended for direct
24 services to eligible infants, toddlers and their families. The

1 State Department of Education shall not contract, pay or reimburse
2 for administrative cost recovery personnel, accounting, and
3 management information system costs, maintenance and operations at
4 the state or local level or indirect costs which do not comply with
5 the requirements of Section 13-125 of Title 70 of the Oklahoma
6 Statutes.

7 SECTION 22. The funds allocated in Section 12 of this act for
8 the Early Childhood Initiative shall be expended for the purpose of
9 funding the early childhood program pursuant to the provisions of
10 Section _____ of Title 70 of the Oklahoma Statutes.

11 SECTION 23. The funds allocated in Section 12 of this act for
12 the Parent Training Program, as authorized in Section 10-105.3 of
13 Title 70 of the Oklahoma Statutes, shall be expended as follows:

14 1. _____ Dollars (\$0.00) shall be
15 expended for the salaries, benefits, technical assistance and
16 administrative costs incurred by the State Board of Education in
17 contracting for technical assistance in field operations for the
18 coordination of the Oklahoma Parents as Teachers Program;

19 2. _____ Dollars (\$0.00) shall be
20 expended for the continuation and expansion of the Oklahoma Parents
21 as Teachers Program;

22 3. _____ Dollars (\$0.00) shall be
23 expended for program evaluation conducted by the Oklahoma Technical
24 Assistance Center;

1 4. _____ Dollars (\$0.00) shall be
2 expended for the establishment of the Oklahoma Parents as Teachers
3 Program in public housing projects; and

4 5. _____ Dollars (\$0.00) shall be
5 expended for the early childhood technical assistance and field
6 operations provided by the State Department of Education.

7 SECTION 24. The funds allocated in Section 12 of this act for
8 the Advanced Placement Incentives shall be expended for one-time
9 equipment or materials, grants, subsidized training, school
10 incentives, exam fee reimbursement, and administrative costs. The
11 amount of funds expended for administrative costs shall not exceed
12 _____ Dollars (\$0.00).

13 SECTION 25. The funds allocated in Section 12 of this act for
14 Middle School Mathematics Laboratories shall be expended for the
15 purpose of funding Middle School Mathematics Laboratories
16 established pursuant to the provisions of Section 1210.558 of Title
17 70 of the Oklahoma Statutes.

18 SECTION 26. The funds allocated in Section 12 of this act for
19 Academic Achievement Awards shall be expended for the purpose of
20 funding awards pursuant to the provisions of Section 3-152.1 of
21 Title 70 of the Oklahoma Statutes.

22 SECTION 27. The funds allocated in Section 12 of this act for
23 the Student Tracking and Reporting Pilot Program shall be expended
24 for the purpose of funding the Student Tracking and Reporting Pilot

1 Program pursuant to the provisions of Section 3-161 of Title 70 of
2 the Oklahoma Statutes.

3 SECTION 28. The funds allocated in Section 12 of this act for
4 the Charter Schools Incentive Fund shall be transferred to the
5 Charter Schools Incentive Fund for use pursuant to the provisions of
6 Section 3-144 of Title 70 of the Oklahoma Statutes.

7 SECTION 29. The funds allocated in Section 12 of this act for
8 Instructional, Cooperative and Technological Education shall be
9 apportioned as follows:

10 1. _____ Dollars (\$0.00) shall be expended on a
11 contractual basis to the Chickasha Public School District (26-I-001)
12 for the purpose of room and board payments for students at the Jane
13 Brooks School for the Deaf, pursuant to contracts between the
14 Chickasha School District and the Jane Brooks School for the Deaf;

15 2. _____ Dollars (\$0.00) shall be expended on a
16 contractual basis for the Oklahoma Science and Engineering Fair;

17 3. _____ Dollars (\$0.00) shall be awarded to
18 independent school districts which meet the average daily attendance
19 required to obtain a small school incentive grant pursuant to the
20 provisions of Section 18-125 of Title 70 of the Oklahoma Statutes
21 for costs incurred for expanding the number of grades; and

22 4. _____ Dollars (\$0.00) shall be awarded to a
23 nonprofit arts center located in Oklahoma that has been selected by
24 the John F. Kennedy Performing Arts Center for a Special Educator

1 Professional Development Program. The State Board of Education
2 shall give priority to any arts center which received funding the
3 preceding year if the operations of the arts center are deemed
4 satisfactory by the Board.

5 SECTION 30. The funds allocated in Section 12 of this act for
6 Community Education Grants shall be awarded on a contractual basis
7 to a community education consortium group which is associated with
8 an institution in The Oklahoma State System of Higher Education, for
9 the purpose of providing coordination services for community
10 education programs, providing statistical data and information about
11 community education programs to the State Board of Education and to
12 enhance accountability of community education programs.

13 SECTION 31. The funds allocated in Section 12 of this act for
14 the Oklahoma Ambassador of Teaching shall be expended to enhance the
15 Teacher of the Year Program and to assist the Teacher of the Year in
16 acting as an ambassador for teaching.

17 SECTION 32. The amount of _____ Dollars (\$0.00)
18 of the funds allocated in Section 12 of this act for Administrative
19 and Support Functions of the State Department of Education shall be
20 expended for continued implementation of the Oklahoma Cost
21 Accounting System.

22 SECTION 33. The amount of _____ Dollars (\$0.00) of
23 the funds allocated in Section 12 of this act for Administrative and
24 Support Functions of the State Department of Education shall be

1 expended to ensure school district participation in the National
2 Assessment of Educational Progress.

3 SECTION 34. The amount of _____ Dollars (\$0.00) of
4 the funds allocated in Section 12 of this act for Administrative and
5 Support Functions of the State Department of Education shall be
6 expended for contracting with the Oklahoma Alliance for Geographic
7 Education to provide in-service training and material for geography
8 instruction.

9 SECTION 35. The amount of _____ Dollars (\$0.00) of
10 the funds allocated in Section 12 of this act for Administrative and
11 Support Functions of the State Department of Education shall be
12 expended for reimbursement of costs associated with the Eighth Grade
13 reading level proficiency test administered pursuant to the
14 provisions of Section 1210.515 of Title 70 of the Oklahoma Statutes.

15 SECTION 36. Of the funds allocated in Section 12 of this act
16 for Administrative and Support Functions of the State Department of
17 Education, the sum of _____ Dollars (\$0.00) shall be
18 expended for North Central Accreditation. The amount of funding
19 shall be sufficient to fund a minimum of four (4) full-time-
20 equivalent employees, to provide office space, to support all of the
21 daily operations of the office, and to allow the office to fully
22 function and perform its duties during the fiscal year ending June
23 30, 2008. North Central Subvention Funds shall not be used for
24 employee salaries.

1 SECTION 37. Of the funds allocated in Section 12 of this act
2 for Administrative and Support Functions of the State Department of
3 Education, the sum of _____ Dollars (\$0.00) shall be
4 expended for the purpose of implementing a student identification
5 system pursuant to the provisions of Section 18-200.1 of Title 70 of
6 the Oklahoma Statutes.

7 SECTION 38. Of the funds allocated in Section 12 of this act
8 for Administrative and Support Functions of the State Department of
9 Education, the sum of _____ Dollars (\$0.00) shall be
10 expended for the purpose of providing training for local district
11 school board members pursuant to the provisions of Sections 5-110
12 and 5-110.1 of Title 70 of the Oklahoma Statutes.

13 SECTION 39. The duties and compensation of employees, not
14 otherwise prescribed by law, necessary to perform the duties imposed
15 upon the State Department of Education by law shall be set by the
16 State Board of Education. The State Department of Education for the
17 fiscal year ending June 30, 2008, shall be subject to the following
18 budgetary limitations on full-time-equivalent employees and
19 expenditures excluding expenditures for capital and special
20 projects, except as may be authorized pursuant to the provisions of
21 Section 3603 of Title 74 of the Oklahoma Statutes:

| <u>Budgetary Limitation</u> | <u>Amount</u> |
|--------------------------------|---------------|
| Full-time-equivalent Employees | 0.00 |

1 SECTION 40. Of the _____ (0.00) full-time-equivalent
2 employees authorized in Section 39 of this act, _____ (0.00)
3 shall be employed to provide services under the provisions of the
4 Oklahoma Early Intervention Act. Prior to February 1, 2008, the
5 Superintendent of Public Instruction shall file a report with the
6 Education Oversight Board on the Oklahoma Early Intervention
7 Program.

8 SECTION 41. Of the _____ (0.00) full-time-equivalent
9 employees authorized in Section 39 of this act, _____ (0.00)
10 shall be designated for the Parent Training Program as funded in
11 Section ___ of this act.

12 SECTION 42. Of the _____ (0.00) full-time-equivalent
13 employees authorized in Section 39 of this act, _____ (0.00)
14 shall be employed to provide services pursuant to the provisions of
15 the Oklahoma School Testing Program Act.

16 SECTION 43. Of the _____ (0.00) full-time-equivalent
17 employees authorized in Section 39 of this act, _____ (0.00)
18 shall be designated as coordinator of support personnel concerns.
19 Responsibilities of the coordinator shall include acting as liaison
20 with the Legislature, with organizations representing support
21 personnel, and with the State Board of Education, and disseminating
22 information to support personnel, including, but not limited to,
23 retirement information.

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1 SECTION 44. Of the _____ (0.00) full-time-equivalent
2 employees authorized in Section 39 of this act, _____ (0.00)
3 shall be designated for the State Aid Section of the Financial
4 Services Division of the State Department of Education.

5 SECTION 45. State Aid funds shall be reduced or withheld by the
6 State Board of Education in an amount necessary to ensure compliance
7 with the provisions of this act.

8 SECTION 46. The State Board of Education is authorized to
9 request the Office of State Finance to transfer appropriated funds
10 to the appropriate dispensing fund.

11 SECTION 47. If funds appropriated in this act are not
12 sufficient to fully fund the provisions of this act, each school
13 district which qualifies for funds, excluding Financial Support of
14 Public Schools, pursuant to the provisions of this act shall take a
15 proportionate reduction.

16 SECTION 48. Appropriations made by this act, not including
17 appropriations made for capital outlay purposes, may be budgeted for
18 the fiscal year ending June 30, 2008 (hereafter FY-08) or may be
19 budgeted for the fiscal year ending June 30, 2009 (hereafter FY-09).
20 Funds budgeted for FY-08 may be encumbered only through June 30,
21 2008, and must be expended by November 15, 2008. Any funds
22 remaining after November 15, 2008, and not budgeted for FY-09, shall
23 lapse to the credit of the proper fund for the then current fiscal
24 year. Funds budgeted for FY-09 may be encumbered only through June

1 30, 2009. Any funds remaining after November 15, 2009, shall lapse
2 to the credit of the proper fund for the then current fiscal year.
3 These appropriations may not be budgeted in both fiscal years
4 simultaneously. Funds budgeted in FY-08, and not required to pay
5 obligations for that fiscal year, may be budgeted for FY-09, after
6 the agency to which the funds have been appropriated has prepared
7 and submitted a budget work program revision removing these funds
8 from the FY-08 budget work program and after such revision has been
9 approved by the Office of State Finance.

10 SECTION 49. This act shall become effective July 1, 2007.

11 SECTION 50. It being immediately necessary for the preservation
12 of the public peace, health and safety, an emergency is hereby
13 declared to exist, by reason whereof this act shall take effect and
14 be in full force from and after its passage and approval.

15 Passed the House of Representatives the 8th day of February,
16 2007.

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Presiding Officer of the House of
Representatives

Passed the Senate the ____ day of _____, 2007.

Presiding Officer of the Senate