

STATE OF OKLAHOMA

1st Session of the 51st Legislature (2007)

CONFERENCE COMMITTEE SUBSTITUTE

FOR ENGROSSED

SENATE BILL 332

By: Crutchfield, Johnson
(Mike), Adelson and Myers
of the Senate

and

Benge and Miller of the
House

CONFERENCE COMMITTEE SUBSTITUTE

An Act relating to the Workers' Compensation Court;
requiring budgeting in certain categories and
amounts; providing for duties and compensation of
employees; providing budgetary limitations; providing
lapse dates; requiring and prohibiting certain budget
procedures; providing an effective date; and
declaring an emergency.

BE IT ENACTED BY THE PEOPLE OF THE STATE OF OKLAHOMA:

SECTION 1. For the fiscal year ending June 30, 2008, the
Workers' Compensation Court shall budget all funds in the following
categories and amounts:

| <u>Category</u> | <u>Appropriation</u> | <u>Total</u> |
|--------------------------|----------------------|-------------------|
| General Court Operations | \$5,242,033.00 | \$5,991,488.00 |
| Data Processing | <u>0.00</u> | <u>824,512.00</u> |
| TOTAL | \$5,242,033.00 | \$6,816,000.00 |

1 SECTION 2. The duties and compensation of employees, not
2 otherwise prescribed by law, necessary to perform the duties imposed
3 upon the Workers' Compensation Court by law shall be set by the
4 Administrator. The Workers' Compensation Court for the fiscal year
5 ending June 30, 2008, shall be subject to the following budgetary
6 limitations on full-time-equivalent employees, excluding active
7 retired judges, and expenditures, excluding expenditures for capital
8 and special projects, except as may be authorized pursuant to the
9 provisions of Section 3603 of Title 74 of the Oklahoma Statutes:

| 10 <u>Budgetary Limitation</u> | <u>Amount</u> |
|-----------------------------------|---------------|
| 11 Full-time-equivalent Employees | 108.0 |
| 12 Lease-Purchase Agreements | \$0.00 |

13 SECTION 3. Appropriations made by Section 134 of Enrolled
14 Senate Bill No. 334 of the 1st Session of the 51st Oklahoma
15 Legislature, not including appropriations made for capital outlay
16 purposes, may be budgeted for the fiscal year ending June 30, 2008
17 (hereafter FY-08), or may be budgeted for the fiscal year ending
18 June 30, 2009 (hereafter FY-09). Funds budgeted for FY-08 may be
19 encumbered only through June 30, 2008, and must be expended by
20 November 15, 2008. Any funds remaining after November 15, 2008, and
21 not budgeted for FY-09, shall lapse to the credit of the proper fund
22 for the then current fiscal year. Funds budgeted for FY-09 may be
23 encumbered only through June 30, 2009. Any funds remaining after
24 November 15, 2009, shall lapse to the credit of the proper fund for

1 the then current fiscal year. These appropriations may not be
2 budgeted in both fiscal years simultaneously. Funds budgeted in FY-
3 08, and not required to pay obligations for that fiscal year, may be
4 budgeted for FY-09, after the agency to which the funds have been
5 appropriated has prepared and submitted a budget work program
6 revision removing these funds from the FY-08 budget work program and
7 after such revision has been approved by the Office of State
8 Finance.

9 SECTION 4. This act shall become effective July 1, 2007.

10 SECTION 5. It being immediately necessary for the preservation
11 of the public peace, health and safety, an emergency is hereby
12 declared to exist, by reason whereof this act shall take effect and
13 be in full force from and after its passage and approval.

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