

1 STATE OF OKLAHOMA

2 1st Session of the 51st Legislature (2007)

3 CONFERENCE COMMITTEE SUBSTITUTE

4 FOR ENGROSSED

5 SENATE BILL 298

By: Crutchfield, Johnson  
(Mike), Adelson and Myers  
of the Senate

6 and

7 Benge and Miller of the  
8 House

9  
10 CONFERENCE COMMITTEE SUBSTITUTE

11 An Act relating to the Will Rogers Memorial  
12 Commission; requiring budgeting in certain categories  
13 and amounts; requiring performance measures;  
14 providing for duties and compensation of employees;  
15 providing budgetary limitations; providing lapse  
16 dates; requiring and prohibiting certain budget  
17 procedures; providing an effective date; and  
18 declaring an emergency.

19 BE IT ENACTED BY THE PEOPLE OF THE STATE OF OKLAHOMA:

20 SECTION 1. For the fiscal year ending June 30, 2008, the Will  
21 Rogers Memorial Commission shall budget all funds in the following  
22 categories and amounts:

<u>Category</u>	<u>Appropriation</u>	<u>Total</u>
Museum Operations	\$1,083,702.00	\$1,250,000.00

1 The agency shall develop outcome-based performance measures for  
2 the budget category.

3 SECTION 2. The duties and compensation of employees, not  
4 otherwise prescribed by law, necessary to perform the duties imposed  
5 upon the Will Rogers Memorial Commission by law shall be set by the  
6 Will Rogers Memorial Commission. The Will Rogers Memorial  
7 Commission for the fiscal year ending June 30, 2008, shall be  
8 subject to the following budgetary limitations on full-time-  
9 equivalent employees and expenditures excluding expenditures for  
10 capital and special projects, except as may be authorized pursuant  
11 to the provisions of Section 3603 of Title 74 of the Oklahoma  
12 Statutes:

<u>Budgetary Limitation</u>	<u>Amount</u>
14 Full-time-equivalent Employees	16.5
15 Lease-Purchase Agreements	\$0.00

16 SECTION 3. Appropriations made by Section 107 of Enrolled  
17 Senate Bill No. 334 of the 1st Session of the 51st Oklahoma  
18 Legislature, not including appropriations made for capital outlay  
19 purposes, may be budgeted for the fiscal year ending June 30, 2008  
20 (hereafter FY-08), or may be budgeted for the fiscal year ending  
21 June 30, 2009 (hereafter FY-09). Funds budgeted for FY-08 may be  
22 encumbered only through June 30, 2008, and must be expended by  
23 November 15, 2008. Any funds remaining after November 15, 2008, and  
24 not budgeted for FY-09, shall lapse to the credit of the proper fund

1 for the then current fiscal year. Funds budgeted for FY-09 may be  
2 encumbered only through June 30, 2009. Any funds remaining after  
3 November 15, 2009, shall lapse to the credit of the proper fund for  
4 the then current fiscal year. These appropriations may not be  
5 budgeted in both fiscal years simultaneously. Funds budgeted in FY-  
6 08, and not required to pay obligations for that fiscal year, may be  
7 budgeted for FY-09, after the agency to which the funds have been  
8 appropriated has prepared and submitted a budget work program  
9 revision removing these funds from the FY-08 budget work program and  
10 after such revision has been approved by the Office of State  
11 Finance.

12 SECTION 4. This act shall become effective July 1, 2007.

13 SECTION 5. It being immediately necessary for the preservation  
14 of the public peace, health and safety, an emergency is hereby  
15 declared to exist, by reason whereof this act shall take effect and  
16 be in full force from and after its passage and approval.

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