

1 STATE OF OKLAHOMA

2 1st Session of the 51st Legislature (2007)

3 CONFERENCE COMMITTEE SUBSTITUTE

4 FOR ENGROSSED

5 SENATE BILL 286

By: Crutchfield, Johnson
(Mike), Adelson and Myers
of the Senate

6 and

7 Bengé and Miller of the
8 House

9
10 CONFERENCE COMMITTEE SUBSTITUTE

11 An Act relating to the J.M. Davis Memorial
12 Commission; requiring budgeting in certain categories
13 and amounts; requiring performance measures;
14 providing for duties and compensation of employees;
15 limiting the salary of the Executive Director;
16 providing budgetary limitations; providing lapse
17 dates; requiring and prohibiting certain budget
18 procedures; providing an effective date; and
19 declaring an emergency.

20 BE IT ENACTED BY THE PEOPLE OF THE STATE OF OKLAHOMA:

21 SECTION 1. For the fiscal year ending June 30, 2008, the J.M.
22 Davis Memorial Commission shall budget all funds in the following
23 categories and amounts:

<u>Category</u>	<u>Appropriation</u>	<u>Total</u>
Museum Operations	\$535,403.00	\$605,403.00

1 The agency shall develop outcome-based performance measures for
2 the budget category.

3 SECTION 2. The duties and compensation of employees, not
4 otherwise prescribed by law, necessary to perform the duties imposed
5 upon the J.M. Davis Memorial Commission by law shall be set by the
6 Executive Director of the J.M. Davis Memorial Commission. The
7 salary of the Executive Director shall not exceed Seventy-five
8 Thousand Six Hundred Dollars (\$75,600.00) per annum, payable monthly
9 for the fiscal year ending June 30, 2008. The J.M. Davis Memorial
10 Commission for the fiscal year ending June 30, 2008, shall be
11 subject to the following budgetary limitations on full-time-
12 equivalent employees and expenditures excluding expenditures for
13 capital and special projects, except as may be authorized pursuant
14 to the provisions of Section 3603 of Title 74 of the Oklahoma
15 Statutes:

<u>Budgetary Limitation</u>	<u>Amount</u>
Full-time-equivalent Employees	10.5
Lease-Purchase Agreements	\$0.00

16
17
18
19 SECTION 3. Appropriations made by Section 99 of Enrolled Senate
20 Bill No. 334 of the 1st Session of the 51st Oklahoma Legislature,
21 not including appropriations made for capital outlay purposes, may
22 be budgeted for the fiscal year ending June 30, 2008 (hereafter FY-
23 08), or may be budgeted for the fiscal year ending June 30, 2009
24 (hereafter FY-09). Funds budgeted for FY-08 may be encumbered only

1 through June 30, 2008, and must be expended by November 15, 2008.
2 Any funds remaining after November 15, 2008, and not budgeted for
3 FY-09, shall lapse to the credit of the proper fund for the then
4 current fiscal year. Funds budgeted for FY-09 may be encumbered
5 only through June 30, 2009. Any funds remaining after November 15,
6 2009, shall lapse to the credit of the proper fund for the then
7 current fiscal year. These appropriations may not be budgeted in
8 both fiscal years simultaneously. Funds budgeted in FY-08, and not
9 required to pay obligations for that fiscal year, may be budgeted
10 for FY-09, after the agency to which the funds have been
11 appropriated has prepared and submitted a budget work program
12 revision removing these funds from the FY-08 budget work program and
13 after such revision has been approved by the Office of State
14 Finance.

15 SECTION 4. This act shall become effective July 1, 2007.

16 SECTION 5. It being immediately necessary for the preservation
17 of the public peace, health and safety, an emergency is hereby
18 declared to exist, by reason whereof this act shall take effect and
19 be in full force from and after its passage and approval.

20

21 51-1-1982 AD 11/27/2007 2:07:20 PM

22

23

24