

1 STATE OF OKLAHOMA

2 1st Session of the 51st Legislature (2007)

3 CONFERENCE COMMITTEE SUBSTITUTE

4 FOR ENGROSSED

5 SENATE BILL 280

By: Crutchfield, Johnson
(Mike), Adelson and Myers
of the Senate

6 and

7 Bengé and Miller of the
8 House

9
10 CONFERENCE COMMITTEE SUBSTITUTE

11 An Act relating to the Oklahoma Historical Society;
12 requiring budgeting in certain categories and
13 amounts; requiring certain performance measures;
14 providing for duties and compensation of employees;
15 limiting salary of Executive Director; providing
16 budgetary limitations; providing lapse dates;
17 requiring and prohibiting certain budget procedures;
18 providing an effective date; and declaring an
19 emergency.

20 BE IT ENACTED BY THE PEOPLE OF THE STATE OF OKLAHOMA:

21 SECTION 1. For the fiscal year ending June 30, 2008, the
22 Oklahoma Historical Society shall budget all funds in the following
23 categories and amounts:

<u>Category</u>	<u>Appropriation</u>	<u>Total</u>
General Operations	\$ 1,425,630.00	\$ 1,550,630.00
Museums & Sites	11,432,115.00	16,432,115.00

1	Preservation	230,961.00	980,961.00
2	Research	<u>1,598,745.00</u>	<u>2,298,745.00</u>
3	TOTAL	\$14,687,451.00	\$21,262,451.00

4 The agency shall develop outcome-based performance measures for
5 each budget category.

6 SECTION 2. The duties and compensation of employees, not
7 otherwise prescribed by law, necessary to perform the duties imposed
8 upon the Oklahoma Historical Society by law shall be set by the
9 Executive Director of the Oklahoma Historical Society. The salary
10 of the Executive Director of the Oklahoma Historical Society shall
11 not exceed Ninety-one Thousand Three Hundred Sixty Dollars
12 (\$91,360.00) per annum, payable monthly for the fiscal year ending
13 June 30, 2008. The Oklahoma Historical Society for the fiscal year
14 ending June 30, 2008, shall be subject to the following budgetary
15 limitations on full-time-equivalent employees and expenditures
16 excluding expenditures for capital and special projects, except as
17 may be authorized pursuant to the provisions of Section 3603 of
18 Title 74 of the Oklahoma Statutes:

19	<u>Budgetary Limitation</u>	<u>Amount</u>
20	Full-time-equivalent Employees	173.0
21	Lease-Purchase Agreements	\$50,000.00

22 SECTION 3. Appropriations made by Section 96 of Enrolled Senate
23 Bill No. 334 of the 1st Session of the 51st Oklahoma Legislature,
24 not including appropriations made for capital outlay purposes, may

1 be budgeted for the fiscal year ending June 30, 2008 (hereafter FY-
2 08), or may be budgeted for the fiscal year ending June 30, 2009
3 (hereafter FY-09). Funds budgeted for FY-08 may be encumbered only
4 through June 30, 2008, and must be expended by November 15, 2008.
5 Any funds remaining after November 15, 2008, and not budgeted for
6 FY-09, shall lapse to the credit of the proper fund for the then
7 current fiscal year. Funds budgeted for FY-09 may be encumbered
8 only through June 30, 2009. Any funds remaining after November 15,
9 2009, shall lapse to the credit of the proper fund for the then
10 current fiscal year. These appropriations may not be budgeted in
11 both fiscal years simultaneously. Funds budgeted in FY-08, and not
12 required to pay obligations for that fiscal year, may be budgeted
13 for FY-09, after the agency to which the funds have been
14 appropriated has prepared and submitted a budget work program
15 revision removing these funds from the FY-08 budget work program and
16 after such revision has been approved by the Office of State
17 Finance.

18 SECTION 4. This act shall become effective July 1, 2007.

19 SECTION 5. It being immediately necessary for the preservation
20 of the public peace, health and safety, an emergency is hereby
21 declared to exist, by reason whereof this act shall take effect and
22 be in full force from and after its passage and approval.

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24 51-1-1979 AD 11/27/2007 2:06:56 PM