

1 STATE OF OKLAHOMA

2 1st Session of the 51st Legislature (2007)

3 CONFERENCE COMMITTEE SUBSTITUTE

4 FOR ENGROSSED

5 SENATE BILL 268

By: Crutchfield, Johnson  
(Mike), Adelson and Myers  
of the Senate

6 and

7 Bengé and Miller of the  
8 House

9  
10 CONFERENCE COMMITTEE SUBSTITUTE

11 An Act relating to the Oklahoma Capitol Complex and  
12 Centennial Commemoration Commission; requiring  
13 budgeting in certain categories and amounts;  
14 requiring certain performance measures; providing for  
15 duties and compensation of employees; limiting the  
16 salary of the Executive Director; providing budgetary  
17 limitations; providing lapse dates; requiring and  
18 prohibiting certain budget procedures; providing an  
19 effective date; and declaring an emergency.

20 BE IT ENACTED BY THE PEOPLE OF THE STATE OF OKLAHOMA:

21 SECTION 1. For the fiscal year ending June 30, 2008, the  
22 Oklahoma Capitol Complex and Centennial Commemoration Commission  
23 shall budget all funds in the following categories and amounts:

<u>Category</u>	<u>Appropriation</u>	<u>Total</u>
General Operations	\$1,066,511.00	\$1,500,000.00

1 The agency shall develop outcome-based performance measures for  
2 the budget category.

3 SECTION 2. The duties and compensation of employees, not  
4 otherwise prescribed by law, necessary to perform the duties imposed  
5 upon the Oklahoma Capitol Complex and Centennial Commemoration  
6 Commission by law shall be set by the Executive Director. The  
7 salary of the Executive Director shall be set by the Oklahoma  
8 Capitol Complex and Centennial Commemoration Commission and shall  
9 not exceed Eighty-three Thousand Five Hundred Eighty Dollars  
10 (\$83,580.00) per annum, payable monthly for the fiscal year ending  
11 June 30, 2008. The Oklahoma Capitol Complex and Centennial  
12 Commemoration Commission for the fiscal year ending June 30, 2008,  
13 shall be subject to the following budgetary limitations on full-  
14 time-equivalent employees and expenditures excluding expenditures  
15 for capital and special projects, except as may be authorized  
16 pursuant to the provisions of Section 3603 of Title 74 of the  
17 Oklahoma Statutes:

<u>Budgetary Limitation</u>	<u>Amount</u>
18 Full-time-equivalent Employees	12.0
19 Lease-Purchase Agreements	\$0.00

20  
21 SECTION 3. Appropriations made by Section 89 of Enrolled Senate  
22 Bill No. 334 of the 1st Session of the 51st Oklahoma Legislature,  
23 not including appropriations made for capital outlay purposes, may  
24 be budgeted for the fiscal year ending June 30, 2008 (hereafter FY-

1 08) or may be budgeted for the fiscal year ending June 30, 2009  
2 (hereafter FY-09). Funds budgeted for FY-08 may be encumbered only  
3 through June 30, 2008, and must be expended by November 15, 2008.  
4 Any funds remaining after November 15, 2008, and not budgeted for  
5 FY-09, shall lapse to the credit of the proper fund for the then  
6 current fiscal year. Funds budgeted for FY-09 may be encumbered  
7 only through June 30, 2009. Any funds remaining after November 15,  
8 2009, shall lapse to the credit of the proper fund for the then  
9 current fiscal year. These appropriations may not be budgeted in  
10 both fiscal years simultaneously. Funds budgeted in FY-08, and not  
11 required to pay obligations for that fiscal year, may be budgeted  
12 for FY-09, after the agency to which the funds have been  
13 appropriated has prepared and submitted a budget work program  
14 revision removing these funds from the FY-08 budget work program and  
15 after such revision has been approved by the Office of State  
16 Finance.

17 SECTION 4. This act shall become effective July 1, 2007.

18 SECTION 5. It being immediately necessary for the preservation  
19 of the public peace, health and safety, an emergency is hereby  
20 declared to exist, by reason whereof this act shall take effect and  
21 be in full force from and after its passage and approval.

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23 51-1-1984 AD 11/27/2007 2:06:20 PM

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