

1 STATE OF OKLAHOMA

2 1st Session of the 51st Legislature (2007)

3 CONFERENCE COMMITTEE SUBSTITUTE

4 FOR ENGROSSED

5 SENATE BILL 196

By: Crutchfield, Johnson
(Mike), Adelson and Myers
of the Senate

6 and

7 Benge and Miller of the
8 House

9
10 CONFERENCE COMMITTEE SUBSTITUTE

11 An Act relating to the Oklahoma Center for the
12 Advancement of Science and Technology; requiring
13 deposit of certain funds; requiring certain
14 expenditure; requiring budgeting in certain
15 categories and amounts; requiring certain performance
16 measures; providing for duties and compensation of
17 employees; limiting salary of the Executive Director;
18 providing budgetary limitations; providing lapse
19 dates; requiring and prohibiting certain budget
20 procedures; providing an effective date; and
21 declaring an emergency.

22 BE IT ENACTED BY THE PEOPLE OF THE STATE OF OKLAHOMA:

23 SECTION 1. From the funds appropriated in Section 34 of
24 Enrolled Senate Bill No. 334 of the 1st Session of the 51st Oklahoma
Legislature to the Oklahoma Center for the Advancement of Science
and Technology, the sum of Twenty-one Million Seven Hundred Sixty-
five Thousand Seven Hundred Fifty-seven Dollars (\$21,765,757.00)

1 shall be deposited into the Research Support Revolving Fund created
2 pursuant to Section 5060.11 of Title 74 of the Oklahoma Statutes.

3 SECTION 2. The Oklahoma Center for the Advancement of Science
4 and Technology shall expend Five Hundred Thousand Dollars
5 (\$500,000.00) of the amount appropriated in Section 34 of Enrolled
6 Senate Bill No. 334 of the 1st Session of the 51st Oklahoma
7 Legislature for the purpose of funding a biofutures institute. Such
8 funding shall require a one-to-one match of state and private
9 monies.

10 SECTION 3. For the fiscal year ending June 30, 2008, the
11 Oklahoma Center for the Advancement of Science and Technology shall
12 budget all funds in the following categories and amounts:

13	<u>Category</u>	<u>Appropriation</u>	<u>Total</u>
14	Operational Programs	\$21,765,757.00	\$32,000,000.00
15	Administration	<u>690,750.00</u>	<u>775,000.00</u>
16	TOTAL	\$22,456,507.00	\$32,775,000.00

17 The Department shall develop outcome-based performance measures
18 for each budget category.

19 SECTION 4. The duties and compensation of employees, not
20 otherwise prescribed by law, necessary to perform the duties imposed
21 upon the Oklahoma Center for the Advancement of Science and
22 Technology by law shall be set by the Oklahoma Center for the
23 Advancement of Science and Technology. The salary of the Executive
24 Director of the Oklahoma Center for the Advancement of Science and

1 Technology shall not exceed Ninety-six Thousand Twenty-seven Dollars
2 (\$96,027.00) per annum, payable monthly for the fiscal year ending
3 June 30, 2008. The Oklahoma Center for the Advancement of Science
4 and Technology for the fiscal year ending June 30, 2008, shall be
5 subject to the following budgetary limitations on full-time-
6 equivalent employees and expenditures excluding expenditures for
7 capital and special projects, except as may be authorized pursuant
8 to the provisions of Section 3603 of Title 74 of the Oklahoma
9 Statutes:

<u>Budgetary Limitation</u>	<u>Amount</u>
Full-time-equivalent Employees	25.0

12 SECTION 5. Appropriations made by Section 34 of Enrolled Senate
13 Bill No. 334 of the 1st Session of the 51st Oklahoma Legislature,
14 not including appropriations made for capital outlay purposes, may
15 be budgeted for the fiscal year ending June 30, 2008 (hereafter FY-
16 08), or may be budgeted for the fiscal year ending June 30, 2009
17 (hereafter FY-09). Funds budgeted for FY-08 may be encumbered only
18 through June 30, 2008, and must be expended by November 15, 2008.
19 Any funds remaining after November 15, 2008, and not budgeted for
20 FY-09, shall lapse to the credit of the proper fund for the then
21 current fiscal year. Funds budgeted for FY-09 may be encumbered
22 only through June 30, 2009. Any funds remaining after November 15,
23 2009, shall lapse to the credit of the proper fund for the then
24 current fiscal year. These appropriations may not be budgeted in

1 both fiscal years simultaneously. Funds budgeted in FY-08, and not
2 required to pay obligations for that fiscal year, may be budgeted
3 for FY-09, after the agency to which the funds have been
4 appropriated has prepared and submitted a budget work program
5 revision removing these funds from the FY-08 budget work program and
6 after such revision has been approved by the Office of State
7 Finance.

8 SECTION 6. This act shall become effective July 1, 2007.

9 SECTION 7. It being immediately necessary for the preservation
10 of the public peace, health and safety, an emergency is hereby
11 declared to exist, by reason whereof this act shall take effect and
12 be in full force from and after its passage and approval.

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