

1 STATE OF OKLAHOMA

2 2nd Session of the 51st Legislature (2008)

3 CONFERENCE COMMITTEE SUBSTITUTE

4 FOR ENGROSSED

5 SENATE BILL 1345

By: Johnson (Mike),
Crutchfield, Myers and
Adelson of the Senate

6 and

7 Miller and Jones of the
8 House

9
10
11 CONFERENCE COMMITTEE SUBSTITUTE

12 An Act relating to the Pardon and Parole Board;
13 requiring budgeting in certain categories and
14 amounts; requiring performance measures; providing
15 for the duties and compensation of employees;
16 limiting salary of the Chief Administrative Officer;
17 providing budgetary limitations; providing lapse
18 dates; requiring and prohibiting certain budget
19 practices; providing an effective date; and declaring
20 an emergency.

21 BE IT ENACTED BY THE PEOPLE OF THE STATE OF OKLAHOMA:

22 SECTION 1. For the fiscal year ending June 30, 2009, the Pardon
23 and Parole Board shall budget all funds in the following categories
24 and amounts:

<u>Category</u>	<u>Appropriation</u>	<u>Total</u>
Administrative Services	\$2,577,581.00	\$2,677,581.00

1 The agency shall develop outcome-based performance measures for
2 each budget category.

3 SECTION 2. The duties and compensation of employees, not
4 otherwise prescribed by law, necessary to perform the duties imposed
5 upon the Pardon and Parole Board by law shall be set by the Chief
6 Administrative Officer of the Pardon and Parole Board. The salary
7 of the Chief Administrative Officer of the Pardon and Parole Board
8 shall not exceed Seventy Thousand Four Hundred Fifty-five Dollars
9 (\$70,455.00) per annum, payable monthly for the fiscal year ending
10 June 30, 2009. The Pardon and Parole Board for the fiscal year
11 ending June 30, 2009, shall be subject to the following budgetary
12 limitations on full-time-equivalent employees and expenditures
13 excluding expenditures for capital and special projects, except as
14 may be authorized pursuant to the provisions of Section 3603 of
15 Title 74 of the Oklahoma Statutes:

<u>Budgetary Limitation</u>	<u>Amount</u>
17 Full-time-equivalent Employees	47.0
18 Lease-Purchase Agreements	\$0.00

19 SECTION 3. Appropriations made by Section 104 of Enrolled House
20 Bill No. 2276 of the 2nd Session of the 51st Oklahoma Legislature,
21 not including appropriations made for capital outlay purposes, may
22 be budgeted for the fiscal year ending June 30, 2009 (hereafter FY-
23 09) or may be budgeted for the fiscal year ending June 30, 2010
24 (hereafter FY-10). Funds budgeted for FY-09 may be encumbered only

1 through June 30, 2009, and must be expended by November 15, 2009.
2 Any funds remaining after November 15, 2009, and not budgeted for
3 FY-10, shall lapse to the credit of the proper fund for the then
4 current fiscal year. Funds budgeted for FY-10 may be encumbered
5 only through June 30, 2010. Any funds remaining after November 15,
6 2010, shall lapse to the credit of the proper fund for the then
7 current fiscal year. These appropriations may not be budgeted in
8 both fiscal years simultaneously. Funds budgeted in FY-09, and not
9 required to pay obligations for that fiscal year, may be budgeted
10 for FY-10, after the agency to which the funds have been
11 appropriated has prepared and submitted a budget work program
12 revision removing these funds from the FY-09 budget work program and
13 after such revision has been approved by the Office of State
14 Finance.

15 SECTION 4. This act shall become effective July 1, 2008.

16 SECTION 5. It being immediately necessary for the preservation
17 of the public peace, health and safety, an emergency is hereby
18 declared to exist, by reason whereof this act shall take effect and
19 be in full force from and after its passage and approval.

20

21 51-2-3782 SW 5/5/2008 5:42:50 PM

22

23

24