

1 STATE OF OKLAHOMA

2 2nd Session of the 51st Legislature (2008)

3 CONFERENCE COMMITTEE SUBSTITUTE

4 FOR ENGROSSED

5 SENATE BILL 1343

By: Johnson (Mike),
Crutchfield, Myers and
Adelson of the Senate

6 and

7 Miller and Jones of the
8 House

9
10 CONFERENCE COMMITTEE SUBSTITUTE

11 An Act relating to the Oklahoma State Bureau of
12 Narcotics and Dangerous Drugs Control; requiring
13 budgeting in certain categories and amounts;
14 requiring performance measures; providing for the
15 duties and compensation of employees; limiting salary
16 of the Director; providing budgetary limitations;
17 providing exception to budgetary limitations;
18 limiting amount of appropriation which may be used
19 for certain purpose; authorizing transfer of funds to
20 an agency special account for certain purposes;
21 limiting amount authorized to be transferred;
22 requiring promulgation of certain rules; authorizing
23 exemption of certain federal funds from expenditure
24 limitations; providing lapse dates; requiring and
prohibiting certain budget practices; providing an
effective date; and declaring an emergency.

21 BE IT ENACTED BY THE PEOPLE OF THE STATE OF OKLAHOMA:

22 SECTION 1. For the fiscal year ending June 30, 2009, the
23 Oklahoma State Bureau of Narcotics and Dangerous Drugs Control shall
24 budget all funds in the following categories and amounts:

1	<u>Category</u>	<u>Appropriation</u>	<u>Total</u>
2	Administrative Services	\$ 766,284.00	\$ 1,500,000.00
3	Enforcement	3,033,378.00	4,600,000.00
4	Wire Intercept/Drug		
5	Interdiction	1,416,519.00	2,600,000.00
6	Diversion	871,951.00	2,300,000.00
7	Information		
8	Technology/Communications	435,763.00	1,020,000.00
9	Prevention, Education &		
10	Training	<u>250,000.00</u>	<u>580,000.00</u>
11	TOTAL	\$6,773,895.00	\$12,600,000.00

12 The agency shall develop outcome-based performance measures for
13 each budget category.

14 SECTION 2. The duties and compensation of employees, not
15 otherwise prescribed by law, necessary to perform the duties imposed
16 upon the Oklahoma State Bureau of Narcotics and Dangerous Drugs
17 Control by law shall be set by the Director. The salary of the
18 Director shall not exceed Ninety-six Thousand Three Hundred Five
19 Dollars (\$96,305.00) per annum, payable monthly for the fiscal year
20 ending June 30, 2009. The Oklahoma State Bureau of Narcotics and
21 Dangerous Drugs Control for the fiscal year ending June 30, 2009,
22 shall be subject to the following budgetary limitations on full-
23 time-equivalent employees and expenditures excluding expenditures
24 for capital and special projects, except as may be authorized

1 pursuant to the provisions of Section 3603 of Title 74 of the
2 Oklahoma Statutes:

3 <u>Budgetary Limitation</u>	<u>Amount</u>
4 Full-time-equivalent Employees	109.0
5 Lease-Purchase Agreements	\$225,000.00

6 Full-time-equivalent employees solely paid by grant funds shall
7 not count against the agency's budgetary limitations as specified in
8 this section.

9 SECTION 3. Of the amount appropriated to the Oklahoma State
10 Bureau of Narcotics and Dangerous Drugs Control by Section 103 of
11 Enrolled House Bill No. 2276 of the 2nd Session of the 51st Oklahoma
12 Legislature, an amount not to exceed Two Hundred Thousand Dollars
13 (\$200,000.00) may be transferred to an agency special account
14 established pursuant to the provisions of Section 7.2 of Title 62 of
15 the Oklahoma Statutes. Funds in this account are to purchase
16 controlled dangerous substances to be used as evidence in narcotic
17 cases, for fees for informers, or employees, and for other expenses
18 necessary to apprehend and convict violators of state laws
19 regulating controlled dangerous substances. The Director of the
20 Oklahoma State Bureau of Narcotics and Dangerous Drugs Control and
21 the Director of State Finance shall promulgate rules for the
22 expenditure of the funds transferred by this section.

23 SECTION 4. The Director of the Oklahoma Bureau of Narcotics and
24 Dangerous Drugs Control may request that the receipt and expenditure

1 of unanticipated federal funds after July 1, 2008, be exempt from
2 expenditure limitation, provided that any such funds are used for
3 operations, and shall be included in the agency's budget work
4 program.

5 SECTION 5. Appropriations made by Section 103 of Enrolled House
6 Bill No. 2276 of the 2nd Session of the 51st Oklahoma Legislature,
7 not including appropriations made for capital outlay purposes, may
8 be budgeted for the fiscal year ending June 30, 2009 (hereafter FY-
9 09) or may be budgeted for the fiscal year ending June 30, 2010
10 (hereafter FY-10). Funds budgeted for FY-09 may be encumbered only
11 through June 30, 2009, and must be expended by November 15, 2009.
12 Any funds remaining after November 15, 2009, and not budgeted for
13 FY-10, shall lapse to the credit of the proper fund for the then
14 current fiscal year. Funds budgeted for FY-10 may be encumbered
15 only through June 30, 2010. Any funds remaining after November 15,
16 2010, shall lapse to the credit of the proper fund for the then
17 current fiscal year. These appropriations may not be budgeted in
18 both fiscal years simultaneously. Funds budgeted in FY-09, and not
19 required to pay obligations for that fiscal year, may be budgeted
20 for FY-10, after the agency to which the funds have been
21 appropriated has prepared and submitted a budget work program
22 revision removing these funds from the FY-09 budget work program and
23 after such revision has been approved by the Office of State
24 Finance.

1 SECTION 6. This act shall become effective July 1, 2008.

2 SECTION 7. It being immediately necessary for the preservation
3 of the public peace, health and safety, an emergency is hereby
4 declared to exist, by reason whereof this act shall take effect and
5 be in full force from and after its passage and approval.

6

7 51-2-3791 SW 5/5/2008 5:42:27 PM

8

9

10

11

12

13

14

15

16

17

18

19

20

21

22

23

24