

1 STATE OF OKLAHOMA

2 2nd Session of the 51st Legislature (2008)

3 CONFERENCE COMMITTEE SUBSTITUTE

4 FOR ENGROSSED

5 SENATE BILL 1319

By: Johnson (Mike),
Crutchfield, Myers and
Adelson of the Senate

6 and

7 Miller and Jones of the
8 House

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11 CONFERENCE COMMITTEE SUBSTITUTE

12 An Act relating to the Alcoholic Beverage Laws
13 Enforcement Commission; requiring budgeting in
14 certain categories and amounts; requiring certain
15 performance measures; providing for the duties and
16 compensation of employees; limiting salary of the
17 Director; providing budgetary limitations; providing
18 lapse dates; requiring and prohibiting certain budget
19 practices; providing an effective date; and declaring
20 an emergency.

21 BE IT ENACTED BY THE PEOPLE OF THE STATE OF OKLAHOMA:

22 SECTION 1. For the fiscal year ending June 30, 2009, the
23 Alcoholic Beverage Laws Enforcement Commission shall budget all
24 funds in the following categories and amounts:

<u>Category</u>	<u>Appropriation</u>	<u>Total</u>
Administrative Services	\$ 755,039.00	\$ 775,039.00
Business Office	1,139,784.00	1,289,784.00

1	Enforcement	1,985,443.00	2,175,443.00
2	Motor Vehicle Operations	0.00	50,000.00
3	Alcohol Education	<u>45,000.00</u>	<u>45,000.00</u>
4	TOTAL	\$3,925,266.00	\$4,335,266.00

5 The agency shall develop outcome-based performance measures for
6 each budget category.

7 SECTION 2. The duties and compensation of employees, not
8 otherwise prescribed by law, necessary to perform the duties imposed
9 upon the Alcoholic Beverage Laws Enforcement Commission by law shall
10 be set by the Director of the Alcoholic Beverage Laws Enforcement
11 Commission. The salary of the Director of the Alcoholic Beverage
12 Laws Enforcement Commission shall not exceed Seventy-five Thousand
13 Seven Hundred Five Dollars (\$75,705.00) per annum, payable monthly
14 for the fiscal year ending June 30, 2009. The Alcoholic Beverage
15 Laws Enforcement Commission for the fiscal year ending June 30,
16 2009, shall be subject to the following budgetary limitations on
17 full-time-equivalent employees and expenditures excluding
18 expenditures for capital and special projects, except as may be
19 authorized pursuant to the provisions of Section 3603 of Title 74 of
20 the Oklahoma Statutes:

21	<u>Budgetary Limitation</u>	<u>Amount</u>
22	Full-time-equivalent Employees	71.0
23	Lease-Purchase Agreements	\$0.00

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1 SECTION 3. Appropriations made by Section 94 of Enrolled House
2 Bill No. 2276 of the 2nd Session of the 51st Oklahoma Legislature,
3 not including appropriations made for capital outlay purposes, may
4 be budgeted for the fiscal year ending June 30, 2009 (hereafter FY-
5 09) or may be budgeted for the fiscal year ending June 30, 2010
6 (hereafter FY-10). Funds budgeted for FY-09 may be encumbered only
7 through June 30, 2009, and must be expended by November 15, 2009.
8 Any funds remaining after November 15, 2009, and not budgeted for
9 FY-10, shall lapse to the credit of the proper fund for the then
10 current fiscal year. Funds budgeted for FY-10 may be encumbered
11 only through June 30, 2010. Any funds remaining after November 15,
12 2010, shall lapse to the credit of the proper fund for the then
13 current fiscal year. These appropriations may not be budgeted in
14 both fiscal years simultaneously. Funds budgeted in FY-09, and not
15 required to pay obligations for that fiscal year, may be budgeted
16 for FY-10, after the agency to which the funds have been
17 appropriated has prepared and submitted a budget work program
18 revision removing these funds from the FY-09 budget work program and
19 after such revision has been approved by the Office of State
20 Finance.

21 SECTION 4. This act shall become effective July 1, 2008.

22 SECTION 5. It being immediately necessary for the preservation
23 of the public peace, health and safety, an emergency is hereby
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1 declared to exist, by reason whereof this act shall take effect and
2 be in full force from and after its passage and approval.

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