

1 STATE OF OKLAHOM

2 2nd Session of the 51st Legislature (2008)

3 CONFERENCE COMMITTEE SUBSTITUTE

4 FOR ENGROSSED

5 SENATE BILL 1313

By: Johnson (Mike),  
Crutchfield, Myers and  
Adelson of the Senate

6 and

7 Miller and Jones of the  
8 House

9  
10 CONFERENCE COMMITTEE SUBSTITUTE

11 An Act relating to the Oklahoma Tourism and  
12 Recreation Department; directing certain expenditures  
13 for certain purposes; limiting expenditures;  
14 requiring budgeting in certain categories and  
15 amounts; requiring certain performance measures;  
16 providing for duties and compensation of employees;  
17 limiting the salary of the Executive Director;  
18 providing budgetary limitations; requiring Oklahoma  
19 Tourism and Recreation Department to provide certain  
20 administrative services for the Scenic Rivers  
21 Commission; requiring certain budget procedures;  
22 prohibiting certain budget procedures; providing  
23 lapse dates; providing an effective date; and  
24 declaring an emergency.

BE IT ENACTED BY THE PEOPLE OF THE STATE OF OKLAHOMA:

SECTION 1. The Oklahoma Tourism and Recreation Department shall  
expend an amount not to exceed Four Hundred Seventy-seven Thousand  
Six Hundred Seventy-four Dollars (\$477,674.00) or so much thereof as

1 may be necessary for the purpose of repaying any financial  
2 assistance the Department may receive from the Oklahoma Water  
3 Resources Board to remediate environmental issues within the state  
4 park, resort and golf course system.

5 SECTION 2. For the fiscal year ending June 30, 2009, the  
6 Oklahoma Tourism and Recreation Department shall budget all funds in  
7 the following categories and amounts:

8	<u>Category</u>	<u>Appropriation</u>	<u>Total</u>
9	Administration Services		
10	Division	\$ 3,461,184.00	\$ 4,000,000.00
11	Parks, Resorts and Golf		
12	Courses	18,102,143.00	75,000,000.00
13	Travel and Tourism Division	4,104,657.00	14,500,000.00
14	Oklahoma Today Magazine	276,102.00	1,800,000.00
15	Multicounty Organizations	1,200,000.00	1,200,000.00
16	Office of the Oklahoma Film		
17	and Music Commission	522,000.00	600,000.00
18	Red Earth	30,000.00	30,000.00
19	Summer Arts Institute	30,905.00	30,905.00
20	Shakespeare Festival	<u>100,000.00</u>	<u>100,000.00</u>
21	TOTAL	\$27,826,991.00	\$97,260,905.00

22 The agency shall develop outcome-based performance measures for  
23 the budget category.

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1 SECTION 3. The duties and compensation of employees, not  
2 otherwise prescribed by law, necessary to perform the duties imposed  
3 upon the Oklahoma Tourism and Recreation Department by law shall be  
4 set by the Executive Director. The salary of the Executive Director  
5 of the Oklahoma Tourism and Recreation Department shall not exceed  
6 Eighty-six Thousand Three Hundred Ten Dollars (\$86,310.00) per  
7 annum, payable monthly for the fiscal year ending June 30, 2009.  
8 The Oklahoma Tourism and Recreation Department for the fiscal year  
9 ending June 30, 2009, shall be subject to the following budgetary  
10 limitation on full-time-equivalent employees and expenditures  
11 excluding expenditures for capital and special projects, except as  
12 may be authorized pursuant to the provisions of Section 3603 of  
13 Title 74 of the Oklahoma Statutes:

<u>Budgetary Limitation</u>	<u>Amount</u>
Average Number of Full-time-equivalent Employees, Excluding Seasonal	
Employees and Project Labor	810.0
Lease-Purchase Agreements	\$1,863,011.00

19 SECTION 4. The Oklahoma Tourism and Recreation Department shall  
20 continue to provide necessary administrative services for the Scenic  
21 Rivers Commission as created by subsection B of Section 1461 of  
22 Title 82 of the Oklahoma Statutes at no additional cost to the  
23 Scenic Rivers Commission.

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1 SECTION 5. Appropriations made by Section 130 of Enrolled House  
2 Bill No. 2276 of the 2nd Session of the 51st Oklahoma Legislature,  
3 not including appropriations made for capital outlay purposes, may  
4 be budgeted for the fiscal year ending June 30, 2009 (hereafter FY-  
5 09) or may be budgeted for the fiscal year ending June 30, 2010  
6 (hereafter FY-10). Funds budgeted for FY-09 may be encumbered only  
7 through June 30, 2009, and must be expended by November 15, 2009.  
8 Any funds remaining after November 15, 2009, and not budgeted for  
9 FY-10, shall lapse to the credit of the proper fund for the then  
10 current fiscal year. Funds budgeted for FY-10 may be encumbered  
11 only through June 30, 2010. Any funds remaining after November 15,  
12 2010, shall lapse to the credit of the proper fund for the then  
13 current fiscal year. These appropriations may not be budgeted in  
14 both fiscal years simultaneously. Funds budgeted in FY-09, and not  
15 required to pay obligations for that fiscal year, may be budgeted  
16 for FY-10, after the agency to which the funds have been  
17 appropriated has prepared and submitted a budget work program  
18 revision removing these funds from the FY-09 budget work program and  
19 after such revision has been approved by the Office of State  
20 Finance.

21 SECTION 6. This act shall become effective July 1, 2008.

22 SECTION 7. It being immediately necessary for the preservation  
23 of the public peace, health and safety, an emergency is hereby  
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1 declared to exist, by reason whereof this act shall take effect and  
2 be in full force from and after its passage and approval.

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