

1 STATE OF OKLAHOMA

2 2nd Session of the 51st Legislature (2008)

3 CONFERENCE COMMITTEE SUBSTITUTE

4 FOR ENGROSSED

5 SENATE BILL 1309

By: Johnson (Mike),
Crutchfield, Myers and
Adelson of the Senate

6 and

7 Miller and Jones of the
8 House

9
10 CONFERENCE COMMITTEE SUBSTITUTE

11 An Act relating to the Department of Mines; requiring
12 budgeting in certain categories and amounts; requiring
13 certain performance measures; providing for duties and
14 compensation of employees; providing for salary of
15 Executive Director; providing budgetary limitations;
16 making certain appropriations nonfiscal; requiring
17 certain budget procedures; prohibiting certain budget
18 procedures; providing lapse dates; providing an
19 effective date; and declaring an emergency.

20 BE IT ENACTED BY THE PEOPLE OF THE STATE OF OKLAHOMA:

21 SECTION 1. For the fiscal year ending June 30, 2009, the
22 Department of Mines shall budget all funds in the following
23 categories and amounts:

<u>Category</u>	<u>Appropriation</u>	<u>Total</u>
Administration	\$ 238,000.00	\$ 750,000.00
Coal Programs	205,000.00	1,460,000.00

1	Non-Coal Programs	490,586.00	1,100,000.00
2	Oklahoma Miner Training	<u>80,000.00</u>	<u>350,000.00</u>
3	TOTAL	\$1,013,586.00	\$3,660,000.00

4 The agency shall develop outcome-based performance measures for
5 each budget category.

6 SECTION 2. The duties and compensation of employees, not
7 otherwise prescribed by law, necessary to perform the duties imposed
8 upon the Department of Mines by law shall be set by the Executive
9 Director of the Department of Mines. The salary of the Executive
10 Director of the Department of Mines shall not exceed Sixty-two
11 Thousand Three Hundred Seventy Dollars (\$62,370.00) per annum,
12 payable monthly for the fiscal year ending June 30, 2009. The
13 Department of Mines for the fiscal year ending June 30, 2009, shall
14 be subject to the following budgetary limitations on full-time-
15 equivalent employees and expenditures excluding expenditures for
16 capital and special projects, except as may be authorized pursuant
17 to the provisions of Section 3603 of Title 74 of the Oklahoma
18 Statutes:

19	<u>Budgetary Limitation</u>	<u>Amount</u>
20	Full-time-equivalent Employees	46.5
21	Lease-Purchase Agreements	\$0.00

22 SECTION 3. Appropriations made by Section 93 of Enrolled House
23 Bill No. 2276 of the 2nd Session of the 51st Oklahoma Legislature,
24 not including appropriations made for capital outlay purposes, may

1 be budgeted for the fiscal year ending June 30, 2009, (hereafter FY-
2 09) or may be budgeted for the fiscal year ending June 30, 2010
3 (hereafter FY-10). Funds budgeted for FY-09 may be encumbered only
4 through June 30, 2009, and must be expended by November 15, 2009.
5 Any funds remaining after November 15, 2009, and not budgeted for
6 FY-10, shall lapse to the credit of the proper fund for the then
7 current fiscal year. Funds budgeted for FY-10 may be encumbered
8 only through June 30, 2010. Any funds remaining after November 15,
9 2010, shall lapse to the credit of the proper fund for the then
10 current fiscal year. These appropriations may not be budgeted in
11 both fiscal years simultaneously. Funds budgeted in FY-09, and not
12 required to pay obligations for that fiscal year, may be budgeted
13 for FY-10, after the agency to which the funds have been
14 appropriated has prepared and submitted a budget work program
15 revision removing these funds from the FY-09 budget work program and
16 after such revision has been approved by the Office of State
17 Finance.

18 SECTION 4. This act shall become effective July 1, 2008.

19 SECTION 5. It being immediately necessary for the preservation
20 of the public peace, health and safety, an emergency is hereby
21 declared to exist, by reason whereof this act shall take effect and
22 be in full force from and after its passage and approval.

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24 51-2-3796 AD 5/5/2008 5:40:35 PM