

1 STATE OF OKLAHOMA

2 2nd Session of the 51st Legislature (2008)

3 CONFERENCE COMMITTEE SUBSTITUTE

4 FOR ENGROSSED

5 SENATE BILL 1303

By: Johnson (Mike),  
Crutchfield, Myers and  
Adelson of the Senate

6 and

7 Miller and Jones of the  
8 House

9  
10 CONFERENCE COMMITTEE SUBSTITUTE

11 An Act relating to the Insurance Department;  
12 requiring budgeting in certain categories and  
13 amounts; requiring certain performance measures;  
14 providing for duties and compensation of employees;  
15 providing budgetary limitations; making certain  
appropriations nonfiscal; requiring certain budget  
procedures; prohibiting certain budget procedures;  
providing lapse dates; providing an effective date;  
and declaring an emergency.

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18 BE IT ENACTED BY THE PEOPLE OF THE STATE OF OKLAHOMA:

19 SECTION 1. For the fiscal year ending June 30, 2009, the  
20 Insurance Department shall budget all funds in the following  
21 categories and amounts:

<u>Category</u>	<u>Appropriation</u>	<u>Total</u>
Administration	\$ 560,000.00	\$ 2,553,609.00
Regulatory/Enforcement	1,955,943.00	9,059,040.00

1	Federal Program	<u>0.00</u>	<u>1,040,251.00</u>
2	TOTAL	\$2,515,943.00	\$12,652,900.00

3 The agency shall develop outcome-based performance measures for  
4 each budget category.

5 SECTION 2. The duties and compensation of employees, not  
6 otherwise prescribed by law, necessary to perform the duties imposed  
7 upon the Insurance Department by law shall be set by the Insurance  
8 Commissioner. The Insurance Department, for the fiscal year ending  
9 June 30, 2009, shall be subject to the following budgetary  
10 limitations on full-time-equivalent employees and expenditures  
11 excluding expenditures for capital and special projects, except as  
12 may be authorized pursuant to the provisions of Section 3603 of  
13 Title 74 of the Oklahoma Statutes:

<u>Budgetary Limitation</u>	<u>Amount</u>
15 Full-time-equivalent Employees	153.0
16 Lease-Purchase Agreements	\$0.00

17 SECTION 3. Appropriations made by Section 89 of Enrolled House  
18 Bill No. 2276 of the 2nd Session of the 51st Oklahoma Legislature,  
19 not including appropriations made for capital outlay purposes, may  
20 be budgeted for the fiscal year ending June 30, 2009 (hereafter FY-  
21 09), or may be budgeted for the fiscal year ending June 30, 2010  
22 (hereafter FY-10). Funds budgeted for FY-09 may be encumbered only  
23 through June 30, 2009, and must be expended by November 15, 2009.  
24 Any funds remaining after November 15, 2009, and not budgeted for

1 FY-10, shall lapse to the credit of the proper fund for the then  
2 current fiscal year. Funds budgeted for FY-10 may be encumbered  
3 only through June 30, 2010. Any funds remaining after November 15,  
4 2010, shall lapse to the credit of the proper fund for the then  
5 current fiscal year. These appropriations may not be budgeted in  
6 both fiscal years simultaneously. Funds budgeted in FY-09, and not  
7 required to pay obligations for that fiscal year, may be budgeted  
8 for FY-10, after the agency to which the funds have been  
9 appropriated has prepared and submitted a budget work program  
10 revision removing these funds from the FY-09 budget work program and  
11 after such revision has been approved by the Office of State  
12 Finance.

13 SECTION 4. This act shall become effective July 1, 2008.

14 SECTION 5. It being immediately necessary for the preservation  
15 of the public peace, health and safety, an emergency is hereby  
16 declared to exist, by reason whereof this act shall take effect and  
17 be in full force from and after its passage and approval.

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19 51-2-3798 AD 5/5/2008 5:40:00 PM

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