

1 STATE OF OKLAHOM

2 2nd Session of the 51st Legislature (2008)

3 CONFERENCE COMMITTEE SUBSTITUTE

4 FOR ENGROSSED

5 SENATE BILL 1295

By: Johnson (Mike),
Crutchfield, Myers and
Adelson of the Senate

6 and

7 Miller and Jones of the
8 House

9
10 CONFERENCE COMMITTEE SUBSTITUTE

11 An Act relating to the Corporation Commission;
12 requiring budgeting in certain categories and
13 amounts; requiring certain performance measures;
14 providing for duties and compensation of employees;
15 providing budgetary limitations; providing lapse
16 dates; requiring certain budgeting practices;
17 prohibiting certain budgeting practices; providing an
18 effective date; and declaring an emergency.

19 BE IT ENACTED BY THE PEOPLE OF THE STATE OF OKLAHOMA:

20 SECTION 1. For the fiscal year ending June 30, 2009, the
21 Corporation Commission shall budget all funds in the following
22 categories and amounts:

<u>Category</u>	<u>Appropriation</u>	<u>Total</u>
Administration	\$ 2,415,142.00	\$ 7,244,767.00
Consumer Services	0.00	1,387,228.00

1	Petroleum Storage Tank		
2	Division	0.00	6,887,447.00
3	Oil and Gas Conservation		
4	Division	6,980,744.00	14,994,602.00
5	Office of Administrative		
6	Proceedings	371,561.00	3,359,313.00
7	Public Utility Division	0.00	5,040,000.00
8	Office of General Counsel	371,561.00	2,672,311.00
9	Transportation Division	<u>2,071,409.00</u>	<u>16,179,187.00</u>
10	TOTAL	\$12,210,417.00	\$57,764,855.00

11 The agency shall develop outcome-based performance measures for
12 each budget category.

13 SECTION 2. The duties and compensation of employees, not
14 otherwise prescribed by law, necessary to perform the duties imposed
15 upon the Corporation Commission by law shall be set by the
16 Corporation Commission. The Corporation Commission shall be subject
17 to the following budgetary limitations on full-time-equivalent
18 employees and expenditures excluding direct expenditures for well
19 plugging as authorized in Section 310 of Title 52 of the Oklahoma
20 Statutes, pit closure as authorized in Section 140 of Title 52 of
21 the Oklahoma Statutes, and remediation of sites as authorized in
22 Section 353 of Title 17 of the Oklahoma Statutes, and as may be
23 authorized pursuant to the provisions of Section 3603 of Title 74 of
24 the Oklahoma Statutes:

1	<u>Budgetary Limitation</u>	<u>Amount</u>
2	Full-time-equivalent Employees	547.0
3	Lease-Purchase Agreements	\$200,000.00
4	SECTION 3. Appropriations made by Section 132 of Enrolled House	
5	Bill No. 2276 of the 2nd Regular Session of the 51st Oklahoma	
6	Legislature, not including appropriations made for capital outlay	
7	purposes, may be budgeted for the fiscal year ending June 30, 2009	
8	(hereafter FY-09) or may be budgeted for the fiscal year ending June	
9	30, 2010 (hereafter FY-10). Funds budgeted for FY-09 may be	
10	encumbered only through June 30, 2009, and must be expended by	
11	November 15, 2009. Any funds remaining after November 15, 2009, and	
12	not budgeted for FY-10, shall lapse to the credit of the proper fund	
13	for the then current fiscal year. Funds budgeted for FY-10 may be	
14	encumbered only through June 30, 2010. Any funds remaining after	
15	November 15, 2010, shall lapse to the credit of the proper fund for	
16	the then current fiscal year. These appropriations may not be	
17	budgeted in both fiscal years simultaneously. Funds budgeted in FY-	
18	09, and not required to pay obligations for that fiscal year, may be	
19	budgeted for FY-10, after the agency to which the funds have been	
20	appropriated has prepared and submitted a budget work program	
21	revision removing these funds from the FY-09 budget work program and	
22	after such revision has been approved by the Office of State	
23	Finance.	
24	SECTION 4. This act shall become effective July 1, 2008.	

1 SECTION 5. It being immediately necessary for the preservation
2 of the public peace, health and safety, an emergency is hereby
3 declared to exist, by reason whereof this act shall take effect and
4 be in full force from and after its passage and approval.

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6 51-2-3801 AD 5/6/2008 4:33:21 PM

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