

1 STATE OF OKLAHOMA

2 2nd Session of the 51st Legislature (2008)

3 CONFERENCE COMMITTEE SUBSTITUTE

4 FOR ENGROSSED

5 SENATE BILL 1269

By: Johnson (Mike),
Crutchfield, Myers and
Adelson of the Senate

6 and

7 Miller and Jones of the
8 House

9
10 CONFERENCE COMMITTEE SUBSTITUTE

11 An Act relating to the Oklahoma Department of
12 Veterans Affairs; requiring budgeting in certain
13 categories and amounts; requiring certain performance
14 measures; providing for duties and compensation of
15 employees; limiting salary of the Director; providing
16 budgetary limitations; requiring and prohibiting
17 certain budget procedures; providing lapse dates;
18 providing an effective date; and declaring an
19 emergency.

20 BE IT ENACTED BY THE PEOPLE OF THE STATE OF OKLAHOMA:

21 SECTION 1. For the fiscal year ending June 30, 2009, the
22 Oklahoma Department of Veterans Affairs shall budget all funds in
23 the following categories and amounts:

24 <u>Category</u>	<u>Appropriation</u>	<u>Total</u>
Central Administration	\$ 1,030,412.00	\$ 9,212,782.00
Nursing Facilities	37,837,651.00	134,208,800.00

1	Claims and Benefits	455,438.00	2,482,892.00
2	Capital Lease	959,099.00	965,000.00
3	State Accrediting Agency	<u>0.00</u>	<u>578,580.00</u>
4	TOTAL	\$40,282,600.00	\$147,448,054.00

5 The agency shall develop outcome-based performance measures for
6 each budget category.

7 SECTION 2. The duties and compensation of employees, not
8 otherwise prescribed by law, necessary to perform the duties imposed
9 upon the Director by law shall be set by the Director. The salary
10 of the Director shall not exceed Ninety-nine Thousand Seven Hundred
11 Fifty Dollars (\$99,750.00) per annum, payable monthly for the fiscal
12 year ending June 30, 2009. The Oklahoma Department of Veterans
13 Affairs for the fiscal year ending June 30, 2009, shall be subject
14 to the following budgetary limitations, except as may be authorized
15 pursuant to the provisions of Section 3603 of Title 74 of the
16 Oklahoma Statutes:

17	<u>Budgetary Limitation</u>	<u>Amount</u>
18	Full-time-equivalent Employees	1,998.0
19	Lease-Purchase Agreements	\$10,000.00

20 SECTION 3. Appropriations made by Section 76 of Enrolled House
21 Bill No. 2276 of the 2nd Session of the 51st Oklahoma Legislature,
22 not including appropriations made for capital outlay purposes, may
23 be budgeted for the fiscal year ending June 30, 2009 (hereafter FY-
24 09) or may be budgeted for the fiscal year ending June 30, 2010

1 (hereafter FY-10). Funds budgeted for FY-09 may be encumbered only
2 through June 30, 2009, and must be expended by November 15, 2009.
3 Any funds remaining after November 15, 2009, and not budgeted for
4 FY-10, shall lapse to the credit of the proper fund for the then
5 current fiscal year. Funds budgeted for FY-10 may be encumbered
6 only through June 30, 2010. Any funds remaining after November 15,
7 2010, shall lapse to the credit of the proper fund for the then
8 current fiscal year. These appropriations may not be budgeted in
9 both fiscal years simultaneously. Funds budgeted in FY-09, and not
10 required to pay obligations for that fiscal year, may be budgeted
11 for FY-10, after the agency to which the funds have been
12 appropriated has prepared and submitted a budget work program
13 revision removing these funds from the FY-09 budget work program and
14 after such revision has been approved by the Office of State
15 Finance.

16 SECTION 4. This act shall become effective July 1, 2008.

17 SECTION 5. It being immediately necessary for the preservation
18 of the public peace, health and safety, an emergency is hereby
19 declared to exist, by reason whereof this act shall take effect and
20 be in full force from and after its passage and approval.

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