

1 STATE OF OKLAHOMA

2 2nd Session of the 51st Legislature (2008)

3 CONFERENCE COMMITTEE SUBSTITUTE

4 FOR ENGROSSED

5 SENATE BILL 1209

By: Johnson (Mike),  
Crutchfield, Myers and  
Adelson of the Senate

6 and

7 Miller and Jones of the  
8 House

9  
10 CONFERENCE COMMITTEE SUBSTITUTE

11 An Act relating to the Physician Manpower Training  
12 Commission; requiring budgeting of certain funds in  
13 certain categories and amounts; requiring performance  
14 measures for budget categories; providing for duties  
15 and compensation of employees; limiting the salary of  
16 the Executive Director; providing budgetary  
17 limitations; requiring budgeting of certain funds in  
18 certain years; requiring certain budgeting  
19 procedures; prohibiting certain budgeting procedures;  
20 providing lapse dates; providing an effective date;  
21 and declaring an emergency.

22 BE IT ENACTED BY THE PEOPLE OF THE STATE OF OKLAHOMA:

23 SECTION 1. For the fiscal year ending June 30, 2009, the  
24 Physician Manpower Training Commission shall budget all funds in the  
following categories and amounts:

<u>Category</u>	<u>Appropriation</u>	<u>Total</u>
Administration	\$ 461,378.00	\$ 631,378.00

1	Community Match Rural Scholarship		
2	Incentive Program	619,947.00	1,411,000.00
3	Nursing Program	475,129.00	1,065,334.00
4	MD/FP Residency Programs	2,348,044.00	2,415,329.00
5	Osteopathic Internship and		
6	Residency Program	1,389,004.00	1,389,004.00
7	Physician Assistant Scholarship		
8	Program	<u>230,000.00</u>	<u>533,000.00</u>
9	TOTAL	\$5,523,502.00	\$7,445,045.00

10       The Commission shall develop outcome-based performance measures  
11 for each budget category.

12       SECTION 2. The duties and compensation of employees, not  
13 otherwise prescribed by law, necessary to perform the duties imposed  
14 upon the Physician Manpower Training Commission by law shall be set  
15 by the Physician Manpower Training Commission. The salary of the  
16 Executive Director shall not exceed Seventy-three Thousand Five  
17 Hundred Dollars (\$73,500.00) per annum, payable monthly for the  
18 fiscal year ending June 30, 2009. The Physician Manpower Training  
19 Commission for the fiscal year ending June 30, 2009, shall be  
20 subject to the following budgetary limitations on full-time-  
21 equivalent employees and expenditures excluding expenditures for  
22 capital and special projects, except as may be authorized pursuant  
23 to the provisions of Section 3603 of Title 74 of the Oklahoma  
24 Statutes:

1	<u>Budgetary Limitation</u>	<u>Amount</u>
2	Full-time-equivalent Employees	7.0
3	SECTION 3. Appropriations made by Sections 28 and 29 of	
4	Enrolled House Bill No. 2276 of the 2nd Session of the 51st Oklahoma	
5	Legislature, not including appropriations made for capital outlay	
6	purposes, may be budgeted for the fiscal year ending June 30, 2009	
7	(hereafter FY-09) or may be budgeted for the fiscal year ending June	
8	30, 2010 (hereafter FY-10). Funds budgeted for FY-09 may be	
9	encumbered only through June 30, 2009, and must be expended by	
10	November 15, 2009. Any funds remaining after November 15, 2009, and	
11	not budgeted for FY-10, shall lapse to the credit of the proper fund	
12	for the then current fiscal year. Funds budgeted for FY-10 may be	
13	encumbered only through June 30, 2010. Any funds remaining after	
14	November 15, 2010, shall lapse to the credit of the proper fund for	
15	the then current fiscal year. These appropriations may not be	
16	budgeted in both fiscal years simultaneously. Funds budgeted in FY-	
17	09, and not required to pay obligations for that fiscal year, may be	
18	budgeted for FY-10, after the agency to which the funds have been	
19	appropriated has prepared and submitted a budget work program	
20	revision removing these funds from the FY-09 budget work program and	
21	after such revision has been approved by the Office of State	
22	Finance.	
23	SECTION 4. This act shall become effective July 1, 2008.	
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1       SECTION 5. It being immediately necessary for the preservation  
2 of the public peace, health and safety, an emergency is hereby  
3 declared to exist, by reason whereof this act shall take effect and  
4 be in full force from and after its passage and approval.

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