

1 STATE OF OKLAHOMA

2 2nd Session of the 51st Legislature (2008)

3 CONFERENCE COMMITTEE SUBSTITUTE

4 FOR ENGROSSED

5 SENATE BILL 1201

By: Johnson (Mike),  
Crutchfield, Myers and  
Adelson of the Senate

6 and

7 Miller and Jones of the  
8 House

9  
10 CONFERENCE COMMITTEE SUBSTITUTE

11 An Act relating to the Oklahoma Educational  
12 Television Authority; providing for the budgeting of  
13 funds in certain categories and amounts; requiring  
14 certain performance measures for budget categories;  
15 providing for duties and compensation of employees of  
16 the Oklahoma Educational Television Authority;  
17 limiting the maximum salary of the Director;  
18 providing budgetary limitations; requiring budgeting  
19 of certain funds in certain years; requiring certain  
20 budget procedures; prohibiting certain budget  
21 procedures; providing lapse dates; providing an  
22 effective date; and declaring an emergency.

23 BE IT ENACTED BY THE PEOPLE OF THE STATE OF OKLAHOMA:

24 SECTION 1. For the fiscal year ending June 30, 2009, the  
Oklahoma Educational Television Authority shall budget all funds in  
the following categories and amounts:

<u>Category</u>	<u>Appropriation</u>	<u>Total</u>
Programming	\$1,656,441.00	\$ 2,758,113.00

1	Technical Services	6,315,577.00	12,228,748.00
2	Administration	<u>422,365.00</u>	<u>747,471.00</u>
3	TOTAL	\$8,394,383.00	\$15,734,332.00

4 The Authority shall develop outcome-based performance measures  
5 for each budget category.

6 SECTION 2. The duties and compensation of employees, not  
7 otherwise prescribed by law, necessary to perform the duties imposed  
8 upon the Oklahoma Educational Television Authority by law shall be  
9 set by the Director. The salary of the Director shall not exceed  
10 Sixty-nine Thousand Four Hundred Nineteen Dollars (\$69,419.00) per  
11 annum, payable monthly for the fiscal year ending June 30, 2009.  
12 The Oklahoma Educational Television Authority for the fiscal year  
13 ending June 30, 2009, shall be subject to the following budgetary  
14 limitations on full-time-equivalent employees and expenditures  
15 excluding expenditures for capitol and special projects except as  
16 may be authorized pursuant to the provisions of Section 3603 of  
17 Title 74 of the Oklahoma Statutes:

18	<u>Budgetary Limitation</u>	<u>Amount</u>
19	Full-time-equivalent Employees	84.0
20	Lease-Purchase Agreements	\$0.00

21 SECTION 3. Appropriations made by Section 32 of Enrolled House  
22 Bill No. 2276 of the 2nd Session of the 51st Oklahoma Legislature,  
23 not including appropriations made for capital outlay purposes, may  
24 be budgeted for the fiscal year ending June 30, 2009 (hereafter FY-

1 09), or may be budgeted for the fiscal year ending June 30, 2010  
2 (hereafter FY-10). Funds budgeted for FY-09 may be encumbered only  
3 through June 30, 2009, and must be expended by November 15, 2009.  
4 Any funds remaining after November 15, 2009, and not budgeted for  
5 FY-10, shall lapse to the credit of the proper fund for the then  
6 current fiscal year. Funds budgeted for FY-10 may be encumbered  
7 only through June 30, 2010. Any funds remaining after November 15,  
8 2010, shall lapse to the credit of the proper fund for the then  
9 current fiscal year. These appropriations may not be budgeted in  
10 both fiscal years simultaneously. Funds budgeted in FY-09, and not  
11 required to pay obligations for that fiscal year, may be budgeted  
12 for FY-10, after the agency to which the funds have been  
13 appropriated has prepared and submitted a budget work program  
14 revision removing these funds from the FY-09 budget work program and  
15 after such revision has been approved by the Office of State  
16 Finance.

17 SECTION 4. This act shall become effective July 1, 2008.

18 SECTION 5. It being immediately necessary for the preservation  
19 of the public peace, health and safety, an emergency is hereby  
20 declared to exist, by reason whereof this act shall take effect and  
21 be in full force from and after its passage and approval.

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