

STATE OF OKLAHOMA

2nd Session of the 51st Legislature (2008)

CONFERENCE COMMITTEE
SUBSTITUTE
FOR ENGROSSED
HOUSE BILL NO. 2398

By: Miller and Jones of the
House

And

Johnson (Mike),
Crutchfield, Myers and
Adelson of the Senate

CONFERENCE COMMITTEE SUBSTITUTE

An Act relating to the Office of Disability Concerns;
requiring budgeting in certain categories and
amounts; requiring certain performance measures;
providing for the duties and compensation of
employees; limiting the salary of the Director;
providing budgetary limitations; providing an
effective date; and declaring an emergency.

BE IT ENACTED BY THE PEOPLE OF THE STATE OF OKLAHOMA:

SECTION 1. For the fiscal year ending June 30, 2009, the Office
of Disability Concerns shall budget all funds in the following
categories and amounts:

<u>Category</u>	<u>Appropriation</u>	<u>Total</u>
General Operations	\$412,769.00	\$422,769.00

1	Client Assistance Program	<u>0.00</u>	<u>135,000.00</u>
2	TOTAL	\$412,769.00	\$557,769.00

3 The agency shall develop outcome-based performance measures for
4 each budget category.

5 SECTION 2. The duties and compensation of employees, not
6 otherwise prescribed by law, necessary to perform the duties imposed
7 upon the Office of Disability Concerns by law shall be set by the
8 Director. The salary of the Director shall not exceed Forty-nine
9 Thousand Four Hundred Fifty-five Dollars (\$49,455.00) per annum,
10 payable monthly for the fiscal year ending June 30, 2009. The
11 Office of Disability Concerns for the fiscal year ending June 30,
12 2009, shall be subject to the following budgetary limitations on
13 full-time-equivalent employees and expenditures excluding
14 expenditures for capital and special projects, except as may be
15 authorized pursuant to the provisions of Section 3603 of Title 74 of
16 the Oklahoma Statutes:

<u>Budgetary Limitation</u>	<u>Amount</u>
18 Full-time-equivalent Employees	8.0
19 Lease-Purchase Agreements	\$0.00

20 SECTION 3. Appropriations made by Section 78 of Enrolled House
21 Bill No. 2276 of the 2nd Session of the 51st Oklahoma Legislature,
22 not including appropriations made for capital outlay purposes, may
23 be budgeted for the fiscal year ending June 30, 2009 (hereafter FY-
24 09) or may be budgeted for the fiscal year ending June 30, 2010

1 (hereafter FY-10). Funds budgeted for FY-09 may be encumbered only
2 through June 30, 2009, and must be expended by November 15, 2009.
3 Any funds remaining after November 15, 2009, and not budgeted for
4 FY-10, shall lapse to the credit of the proper fund for the then
5 current fiscal year. Funds budgeted for FY-10 may be encumbered
6 only through June 30, 2010. Any funds remaining after November 15,
7 2010, shall lapse to the credit of the proper fund for the then
8 current fiscal year. These appropriations may not be budgeted in
9 both fiscal years simultaneously. Funds budgeted in FY-09, and not
10 required to pay obligations for that fiscal year, may be budgeted
11 for FY-10, after the agency to which the funds have been
12 appropriated has prepared and submitted a budget work program
13 revision removing these funds from the FY-09 budget work program and
14 after such revision has been approved by the Office of State
15 Finance.

16 SECTION 4. This act shall become effective July 1, 2008.

17 SECTION 5. It being immediately necessary for the preservation
18 of the public peace, health and safety, an emergency is hereby
19 declared to exist, by reason whereof this act shall take effect and
20 be in full force from and after its passage and approval.

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22 51-2-15552 DL 04/29/08

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