

1 STATE OF OKLAHOMA

2 2nd Session of the 51st Legislature (2008)

3 CONFERENCE COMMITTEE
4 SUBSTITUTE
5 FOR ENGROSSED
6 HOUSE BILL NO. 2370

By: Miller and Jones of the
House

7 And

Johnson (Mike),
Crutchfield, Myers and
Adelson of the Senate

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10 CONFERENCE COMMITTEE SUBSTITUTE

11 An Act relating to the Oklahoma Merit Protection
12 Commission; requiring budgeting in certain categories
13 and amounts; requiring certain performance measures;
14 providing for duties and compensation of employees;
15 limiting the salary of the Executive Director;
16 providing budgetary limitations; providing lapse
17 dates; requiring and prohibiting certain budget
18 procedures; providing an effective date; and
19 declaring an emergency.

20 BE IT ENACTED BY THE PEOPLE OF THE STATE OF OKLAHOMA:

21 SECTION 1. For the fiscal year ending June 30, 2009, the
22 Oklahoma Merit Protection Commission shall budget all funds in the
23 following categories and amounts:

24 <u>Category</u>	<u>Appropriation</u>	<u>Total</u>
Administration	\$149,622.00	\$194,622.00
Investigations	105,925.00	105,925.00

1	Hearings and Hearing Appeals	104,834.00	104,834.00
2	Alternative Dispute Resolution	117,592.00	117,592.00
3	Grievance Management/Training	<u>135,711.00</u>	<u>135,711.00</u>
4	TOTAL	\$613,684.00	\$658,684.00

5 The agency shall develop outcome-based performance measures for
6 each budget category.

7 SECTION 2. The duties and compensation of employees, not
8 otherwise prescribed by law, necessary to perform the duties imposed
9 upon the Oklahoma Merit Protection Commission by law shall be set by
10 the Executive Director. The salary of the Executive Director of the
11 Oklahoma Merit Protection Commission shall not exceed Sixty-five
12 Thousand Two Hundred Five Dollars (\$65,205.00) per annum, payable
13 monthly for the fiscal year ending June 30, 2009. The Oklahoma
14 Merit Protection Commission for the fiscal year ending June 30,
15 2009, shall be subject to the following budgetary limitations on
16 full-time-equivalent employees and expenditures excluding
17 expenditures for capital and special projects, except as may be
18 authorized pursuant to the provisions of Section 3603 of Title 74 of
19 the Oklahoma Statutes:

20	<u>Budgetary Limitation</u>	<u>Amount</u>
21	Full-time-equivalent Employees	11.0
22	Lease-Purchase Agreements	\$0.00

23 SECTION 3. Appropriations made by Section 56 of Enrolled House
24 Bill No. 2276 of the 2nd Session of the 51st Oklahoma Legislature,

1 not including appropriations made for capital outlay purposes, may
2 be budgeted for the fiscal year ending June 30, 2009 (hereafter FY-
3 09) or may be budgeted for the fiscal year ending June 30, 2010
4 (hereafter FY-10). Funds budgeted for FY-09 may be encumbered only
5 through June 30, 2009, and must be expended by November 15, 2009.
6 Any funds remaining after November 15, 2009, and not budgeted for
7 FY-10, shall lapse to the credit of the proper fund for the then
8 current fiscal year. Funds budgeted for FY-10 may be encumbered
9 only through June 30, 2010. Any funds remaining after November 15,
10 2010, shall lapse to the credit of the proper fund for the then
11 current fiscal year. These appropriations may not be budgeted in
12 both fiscal years simultaneously. Funds budgeted in FY-09, and not
13 required to pay obligations for that fiscal year, may be budgeted
14 for FY-10, after the agency to which the funds have been
15 appropriated has prepared and submitted a budget work program
16 revision removing these funds from the FY-09 budget work program and
17 after such revision has been approved by the Office of State
18 Finance.

19 SECTION 4. This act shall become effective July 1, 2008.

20 SECTION 5. It being immediately necessary for the preservation
21 of the public peace, health and safety, an emergency is hereby
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1 declared to exist, by reason whereof this act shall take effect and
2 be in full force from and after its passage and approval.

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