

1 STATE OF OKLAHOMA

2 2nd Session of the 51st Legislature (2008)

3 CONFERENCE COMMITTEE
4 SUBSTITUTE
5 FOR ENGROSSED
6 HOUSE BILL NO. 2342

By: Miller and Jones of the
House

7 and

8 Johnson (Mike),
9 Crutchfield, Myers and
10 Adelson of the Senate

11 CONFERENCE COMMITTEE SUBSTITUTE

12 An Act relating to the Military Department of the
13 State of Oklahoma; requiring certain transfer;
14 requiring expenditure; requiring budgeting in certain
15 categories and amounts; requiring certain performance
16 measures; providing for duties and compensation of
17 employees; providing budgetary limitations; providing
18 lapse dates; requiring and prohibiting certain budget
19 procedures; providing an effective date; and
20 declaring an emergency.

21 BE IT ENACTED BY THE PEOPLE OF THE STATE OF OKLAHOMA:

22 SECTION 1. TRANSFER From the appropriation made in
23 Section 122 of Enrolled House Bill No. 2276 of the 2nd Session of
24 the 51st Oklahoma Legislature, the Director of State Finance shall
transfer One Hundred Fifty Thousand Dollars (\$150,000.00) to the
Revolving Fund for the Oklahoma Military Department ("200 Fund").

1 These funds shall be expended for the Army Guard Officer Incentive
2 Program.

3 SECTION 2. For the fiscal year ending June 30, 2009, the
4 Military Department of the State of Oklahoma shall budget all funds
5 in the following categories and amounts:

6	<u>Category</u>	<u>Appropriation</u>	<u>Total</u>
7	Administration	\$2,676,618.00	\$7,000,000.00
8	Support Services	4,823,942.00	20,000,000.00
9	Armory Maintenance	1,058,368.00	5,000,000.00
10	Museum Management	132,269.00	300,000.00
11	Youth Programs	3,263,403.00	16,000,000.00
12	Federal Funds	<u>1,177,701.00</u>	<u>20,000,000.00</u>
13	TOTAL	\$13,132,301.00	\$68,300,000.00

14 The agency shall develop outcome-based performance measures for
15 each budget category.

16 SECTION 3. The duties and compensation of employees, not
17 otherwise prescribed by law, necessary to perform the duties imposed
18 upon the Military Department of the State of Oklahoma by law shall
19 be set by the Adjutant General. The Military Department of the
20 State of Oklahoma for the fiscal year ending June 30, 2009, shall be
21 subject to the following budgetary limitations on full-time-
22 equivalent employees and expenditures excluding expenditures for
23 capital and special projects, except as may be authorized pursuant
24

1 to the provisions of Section 3603 of Title 74 of the Oklahoma
2 Statutes:

<u>Budgetary Limitation</u>	<u>Amount</u>
Full-time-equivalent Employees	484.0
Lease-Purchase Agreements	\$100,000.00

6 SECTION 4. Appropriations made by Section 122 of Enrolled House
7 Bill No. 2276 of the 2nd Session of the 51st Oklahoma Legislature,
8 not including appropriations made for capital outlay purposes, may
9 be budgeted for the fiscal year ending June 30, 2009 (hereafter FY-
10 09) or may be budgeted for the fiscal year ending June 30, 2010
11 (hereafter FY-10). Funds budgeted for FY-09 may be encumbered only
12 through June 30, 2009, and must be expended by November 15, 2009.
13 Any funds remaining after November 15, 2009, and not budgeted for
14 FY-10, shall lapse to the credit of the proper fund for the then
15 current fiscal year. Funds budgeted for FY-10 may be encumbered
16 only through June 30, 2010. Any funds remaining after November 15,
17 2010, shall lapse to the credit of the proper fund for the then
18 current fiscal year. These appropriations may not be budgeted in
19 both fiscal years simultaneously. Funds budgeted in FY-09, and not
20 required to pay obligations for that fiscal year, may be budgeted
21 for FY-10, after the agency to which the funds have been
22 appropriated has prepared and submitted a budget work program
23 revision removing these funds from the FY-09 budget work program and
24

1 after such revision has been approved by the Office of State
2 Finance.

3 SECTION 5. This act shall become effective July 1, 2008.

4 SECTION 6. It being immediately necessary for the preservation
5 of the public peace, health and safety, an emergency is hereby
6 declared to exist, by reason whereof this act shall take effect and
7 be in full force from and after its passage and approval.

8

9 51-2-15562 MA 04/30/08

10

11

12

13

14

15

16

17

18

19

20

21

22

23

24