

STATE OF OKLAHOMA

2nd Session of the 51st Legislature (2008)

CONFERENCE COMMITTEE  
SUBSTITUTE  
FOR ENGROSSED  
HOUSE BILL NO. 2328

By: Miller and Jones of the  
House

and

Johnson (Mike),  
Crutchfield, Myers and  
Adelson of the Senate

CONFERENCE COMMITTEE SUBSTITUTE

An Act relating to the Oklahoma Department of  
Emergency Management; requiring budgeting in certain  
categories and amounts; providing for duties and  
compensation of employees; limiting the salary of the  
Director; providing budgetary limitations; providing  
lapse dates; requiring certain budget procedures;  
providing an effective date; and declaring an  
emergency.

BE IT ENACTED BY THE PEOPLE OF THE STATE OF OKLAHOMA:

SECTION 1. For the fiscal year ending June 30, 2009, the  
Oklahoma Department of Emergency Management shall budget all funds  
in the following categories and amounts:

<u>Category</u>	<u>Appropriation</u>	<u>Total</u>
Administration	\$ 226,022.00	\$ 452,044.00
Operations	<u>930,582.00</u>	<u>6,880,177.00</u>

1 TOTAL \$1,156,604.00 \$7,332,221.00

2 The agency shall develop outcome-based performance measures for  
3 each budget category.

4 SECTION 2. The duties and compensation of employees, not  
5 otherwise prescribed by law, necessary to perform the duties imposed  
6 upon the Oklahoma Department of Emergency Management by law shall be  
7 set by the Director of the Oklahoma Department of Emergency  
8 Management. The salary of the Director of the Oklahoma Department  
9 of Emergency Management shall not exceed Seventy-five Thousand Seven  
10 Hundred Five Dollars (\$75,705.00) per annum, payable monthly for the  
11 fiscal year ending June 30, 2009. The Oklahoma Department of  
12 Emergency Management for the fiscal year ending June 30, 2009, shall  
13 be subject to the following budgetary limitations on full-time-  
14 equivalent employees and expenditures excluding expenditures for  
15 capital and special projects, except as may be authorized pursuant  
16 to the provisions of Section 3603 of Title 74 of the Oklahoma  
17 Statutes:

18 <u>Budgetary Limitation</u>	<u>Amount</u>
19 Full-Time-Equivalent Employees	32.0
20 Lease-Purchase Agreements	\$0.00

21 SECTION 3. Appropriations made by Section 121 of Enrolled House  
22 Bill No. 2276 of the 2nd Session of the 51st Oklahoma Legislature,  
23 not including appropriations made for capital outlay purposes, may  
24 be budgeted for the fiscal year ending June 30, 2009 (hereafter FY-

1 09) or may be budgeted for the fiscal year ending June 30, 2010  
2 (hereafter FY-10). Funds budgeted for FY-09 may be encumbered only  
3 through June 30, 2009, and must be expended by November 15, 2009.  
4 Any funds remaining after November 15, 2009, and not budgeted for  
5 FY-10, shall lapse to the credit of the proper fund for the then  
6 current fiscal year. Funds budgeted for FY-10 may be encumbered  
7 only through June 30, 2010. Any funds remaining after November 15,  
8 2010, shall lapse to the credit of the proper fund for the then  
9 current fiscal year. These appropriations may not be budgeted in  
10 both fiscal years simultaneously. Funds budgeted in FY-09, and not  
11 required to pay obligations for that fiscal year, may be budgeted  
12 for FY-10, after the agency to which the funds have been  
13 appropriated has prepared and submitted a budget work program  
14 revision removing these funds from the FY-09 budget work program and  
15 after such revision has been approved by the Office of State  
16 Finance.

17 SECTION 4. This act shall become effective July 1, 2008.

18 SECTION 5. It being immediately necessary for the preservation  
19 of the public peace, health and safety, an emergency is hereby  
20 declared to exist, by reason whereof this act shall take effect and  
21 be in full force from and after its passage and approval.

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23 51-2-15559 MA 04/30/08

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