

1 STATE OF OKLAHOMA

2 2nd Session of the 51st Legislature (2008)

3 CONFERENCE COMMITTEE
4 SUBSTITUTE FOR
5 ENGROSSED
6 HOUSE BILL NO. 2318

By: Miller and Jones of the
House

7 and

8 Johnson (Mike),
9 Crutchfield, Myers and
10 Adelson of the Senate

11 CONFERENCE COMMITTEE SUBSTITUTE

12 An Act relating to the Office of the Attorney
13 General; making an appropriation; stating purpose;
14 amending Section 58 of Enrolled House Bill No. 2276
15 of the 2nd Session of the 51st Oklahoma Legislature,
16 which relates to an appropriation to the Office of
17 the Secretary of State; modifying amount of
18 appropriation; requiring budgeting in certain
19 categories and amounts; requiring certain performance
20 measures; providing for duties and compensation of
21 employees; providing budgetary limitations; providing
22 lapse dates; requiring and prohibiting certain budget
23 procedures; providing an effective date; and
24 declaring an emergency.

BE IT ENACTED BY THE PEOPLE OF THE STATE OF OKLAHOMA:

SECTION 1. There is hereby appropriated to the Office of the
Attorney General from any monies not otherwise appropriated from the
General Revenue Fund of the State Treasury for the fiscal year
ending June 30, 2009, the sum of One Hundred Fifty Thousand Dollars

1 (\$150,000.00) or so much thereof as may be necessary to administer
2 the Address Confidentiality Program transferred from the Office of
3 the Secretary of State to the Office of the Attorney General as
4 authorized by Enrolled House Bill No. 2638 of the 2nd Session of the
5 51st Oklahoma Legislature.

6 SECTION 2. AMENDATORY Section 58 of Enrolled House Bill
7 No. 2276 is amended to read as follows:

8 Section 58. There is hereby appropriated to the Office of the
9 Secretary of State from any monies not otherwise appropriated from
10 the General Revenue Fund of the State Treasury for the fiscal year
11 ending June 30, 2009, the sum of ~~Five Hundred Thirty Thousand Five~~
12 ~~Hundred Seventeen Dollars (\$530,517.00)~~ Three Hundred Eighty
13 Thousand Five Hundred Seventeen Dollars (\$380,517.00) or so much
14 thereof as may be necessary to perform the duties imposed upon the
15 Office of the Secretary of State by law.

16 SECTION 3. For the fiscal year ending June 30, 2009, the Office
17 of the Attorney General shall budget all funds in the following
18 categories and amounts:

19	<u>Category</u>	<u>Appropriation</u>	<u>Total</u>
20	General Operations	\$ 1,928,441.00	\$ 3,473,441.00
21	Legal Services	5,024,056.00	10,264,056.00
22	Court-Appointed Special		
23	Advocate	752,225.00	777,225.00
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1	Financial Fraud and Special		
2	Investigations	780,090.00	980,090.00
3	Medicaid Fraud Control	415,000.00	2,338,894.00
4	Workers' Compensation Fraud	0.00	1,359,344.00
5	Domestic Violence Unit	4,831,892.00	8,331,892.00
6	Vines Grant	550,000.00	1,550,000.00
7	VPO Grant	0.00	700,000.00
8	Tobacco Enforcement Unit	<u>400,000.00</u>	<u>561,000.00</u>
9	TOTAL	\$14,681,704.00	\$30,335,942.00

10 The agency shall develop outcome-based performance measures for each
11 budget category.

12 SECTION 4. The duties and compensation of employees, not
13 otherwise prescribed by law, necessary to perform the duties imposed
14 upon the Office of the Attorney General by law shall be set by the
15 Office of the Attorney General. The Office of the Attorney General
16 for the fiscal year ending June 30, 2009, shall be subject to the
17 following budgetary limitations on full-time-equivalent employees
18 and expenditures excluding expenditures for capital and special
19 projects, except as may be authorized pursuant to the provisions of
20 Section 3603 of Title 74 of the Oklahoma Statutes:

21	<u>Budgetary Limitation</u>	<u>Amount</u>
22	Full-Time-Equivalent Employees	180.5
23	Lease-Purchase Agreements	\$0.00

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1 SECTION 5. Appropriations made by Section 106 of Enrolled House
2 Bill No. 2276 of the 2nd Session of the 51st Oklahoma Legislature
3 and this act, not including appropriations made for capital outlay
4 purposes, may be budgeted for the fiscal year ending June 30, 2009
5 (hereafter FY-09) or may be budgeted for the fiscal year ending June
6 30, 2010 (hereafter FY-10). Funds budgeted for FY-09 may be
7 encumbered only through June 30, 2009, and must be expended by
8 November 15, 2009. Any funds remaining after November 15, 2009, and
9 not budgeted for FY-10, shall lapse to the credit of the proper fund
10 for the then current fiscal year. Funds budgeted for FY-10 may be
11 encumbered only through June 30, 2010. Any funds remaining after
12 November 15, 2010, shall lapse to the credit of the proper fund for
13 the then current fiscal year. These appropriations may not be
14 budgeted in both fiscal years simultaneously. Funds budgeted in FY-
15 09, and not required to pay obligations for that fiscal year, may be
16 budgeted for FY-10, after the agency to which the funds have been
17 appropriated has prepared and submitted a budget work program
18 revision removing these funds from the FY-09 budget work program and
19 after such revision has been approved by the Office of State
20 Finance.

21 SECTION 6. This act shall become effective July 1, 2008.

22 SECTION 7. It being immediately necessary for the preservation
23 of the public peace, health and safety, an emergency is hereby
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1 declared to exist, by reason whereof this act shall take effect and
2 be in full force from and after its passage and approval.

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