

1 STATE OF OKLAHOMA

2 2nd Session of the 51st Legislature (2008)

3 CONFERENCE COMMITTEE
4 SUBSTITUTE
5 FOR ENGROSSED
6 HOUSE BILL NO. 2302

By: Miller and Jones of the
House

7 and

8 Johnson (Mike),
9 Crutchfield, Myers and
10 Adelson of the Senate

11 CONFERENCE COMMITTEE SUBSTITUTE

12 An Act relating to the Commissioners of the Land
13 Office; requiring budgeting in certain categories and
14 amounts; requiring performance measures; providing
15 for the duties and compensation of employees;
16 limiting the salary of the Secretary and Assistant
17 Secretary; providing budgetary limitations; requiring
18 budgeting of certain funds in certain years;
19 providing lapse dates; requiring certain budget
20 procedures; prohibiting certain budget procedures;
21 providing an effective date; and declaring an
22 emergency.

23 BE IT ENACTED BY THE PEOPLE OF THE STATE OF OKLAHOMA:

24 SECTION 1. For the fiscal year ending June 30, 2009, the
Commissioners of the Land Office shall budget all funds in the
following categories and amounts:

<u>Category</u>	<u>Appropriation</u>	<u>Total</u>
Financial	\$ 828,432.00	\$ 971,835.00

1	Minerals	1,213,323.00	1,273,073.00
2	Real Estate	1,494,979.00	1,644,979.00
3	Administration	<u>1,328,147.00</u>	<u>1,893,683.00</u>
4	TOTAL	\$4,864,881.00	\$5,783,570.00

5 The Department shall develop outcome-based performance measures
6 for each budget category.

7 SECTION 2. The duties and compensation of employees, not
8 otherwise prescribed by law, necessary to perform the duties imposed
9 upon the Department of the Commissioners of the Land Office by law
10 shall be set by the Secretary of the Department. The salary of the
11 Secretary shall not exceed Seventy-seven Thousand Eight Hundred Five
12 Dollars (\$77,805.00) per annum, payable monthly for the fiscal year
13 ending June 30, 2009. The salary of the Assistant Secretary shall
14 not exceed ninety percent (90%) of the Secretary's salary per annum,
15 payable monthly for the fiscal year ending June 30, 2009. The
16 Department of the Commissioners of the Land Office for the fiscal
17 year ending June 30, 2009, shall be subject to the following
18 budgetary limitations on full-time-equivalent employees and
19 expenditures excluding expenditures for capital and special
20 projects, except as may be authorized pursuant to the provisions of
21 Section 3603 of Title 74 of the Oklahoma Statutes:

22	<u>Budgetary Limitation</u>	<u>Amount</u>
23	Full-time-equivalent Employees	63.0

24

1 SECTION 3. Appropriations made by Sections 12 and 13 of
2 Enrolled House Bill No. 2276 of the 2nd Session of the 51st Oklahoma
3 Legislature, not including appropriations made for capital outlay
4 purposes, may be budgeted for the fiscal year ending June 30, 2009
5 (hereafter FY-09) or may be budgeted for the fiscal year ending June
6 30, 2010 (hereafter FY-10). Funds budgeted for FY-09 may be
7 encumbered only through June 30, 2009, and must be expended by
8 November 15, 2009. Any funds remaining after November 15, 2009, and
9 not budgeted for FY-10, shall lapse to the credit of the proper fund
10 for the then current fiscal year. Funds budgeted for FY-10 may be
11 encumbered only through June 30, 2010. Any funds remaining after
12 November 15, 2010, shall lapse to the credit of the proper fund for
13 the then current fiscal year. These appropriations may not be
14 budgeted in both fiscal years simultaneously. Funds budgeted in FY-
15 09, and not required to pay obligations for that fiscal year, may be
16 budgeted for FY-10, after the agency to which the funds have been
17 appropriated has prepared and submitted a budget work program
18 revision removing these funds from the FY-09 budget work program and
19 after such revision has been approved by the Office of State
20 Finance.

21 SECTION 4. This act shall become effective July 1, 2008.

22 SECTION 5. It being immediately necessary for the preservation
23 of the public peace, health and safety, an emergency is hereby
24

1 declared to exist, by reason whereof this act shall take effect and
2 be in full force from and after its passage and approval.

3

4 51-2-15575 NT 04/25/08

5

6

7

8

9

10

11

12

13

14

15

16

17

18

19

20

21

22

23

24