

1 STATE OF OKLAHOMA

2 2nd Session of the 51st Legislature (2008)

3 CONFERENCE COMMITTEE
4 SUBSTITUTE
5 FOR ENGROSSED
6 HOUSE BILL NO. 2290

By: Miller and Jones of the
House

7 and

8 Johnson (Mike),
9 Crutchfield, Myers and
10 Adelson of the Senate

11 CONFERENCE COMMITTEE SUBSTITUTE

12 An Act relating to the State Board of Career and
13 Technology Education; providing for the budgeting of
14 funds in certain categories and amounts; requiring
15 performance measures for budget categories; requiring
16 certain expenditure; providing for the duties and
17 compensation of employees; limiting salary of the
18 Director; providing budgetary limitations; providing
19 minimum and maximum amounts for certain grants in
20 accordance with certain formula; providing formula
21 for the salary calculation of certain vocational
22 education teachers; providing for distribution of
23 funds allocated for the Opportunities
24 Industrialization Center program; requiring certain
responsibility of such Center prior to disbursement
of such funds; requiring budgeting of certain funds
in certain years; providing lapse dates; requiring
certain budget procedures; prohibiting certain budget
procedures; providing an effective date; and
declaring an emergency.

BE IT ENACTED BY THE PEOPLE OF THE STATE OF OKLAHOMA:

1 SECTION 1. For the fiscal year ending June 30, 2009, the State
2 Board of Career and Technology Education shall budget all funds in
3 the following categories and amounts:

4	<u>Category</u>	<u>Appropriation</u>	<u>Total</u>
5	Business/Industry/Adult		
6	Education	\$6,547,154.00	\$12,500,000.00
7	Local Schools Support	126,459,356.00	160,535,000.00
8	Statewide Services	12,376,124.00	24,030,000.00
9	Inmate and Skills Centers	6,359,075.00	9,726,000.00
10	Administration/Data Processing	<u>5,158,027.00</u>	<u>7,241,000.00</u>
11	TOTAL	\$156,899,736.00	\$214,032,000.00

12 The State Board shall develop outcome-based performance measures
13 for each budget category.

14 SECTION 2. Of the funds appropriated in Section 16 of Enrolled
15 House Bill No. 2276 of the 2nd Session of the 51st Oklahoma
16 Legislature, the amount of Four Hundred Thousand Dollars
17 (\$400,000.00) shall be used for training and testing of firefighters
18 who are members of volunteer fire departments in the State of
19 Oklahoma. This training shall include firefighter training and
20 associated testing as well as first responder training and
21 associated testing.

22 SECTION 3. The duties and compensation of employees, not
23 otherwise prescribed by law, necessary to perform the duties imposed
24 upon the Oklahoma Department of Career and Technology Education by

1 law shall be set by the Board. The salary of the Director of the
2 Oklahoma Department of Career and Technology Education shall not
3 exceed One Hundred Twelve Thousand Four Hundred Fifty-five Dollars
4 (\$112,455.00) per annum, payable monthly for the fiscal year ending
5 June 30, 2009. The Oklahoma Department of Career and Technology
6 Education for the fiscal year ending June 30, 2009, shall be subject
7 to the following budgetary limitations on full-time-equivalent
8 employees and expenditures excluding expenditures for capital and
9 special projects, except as may be authorized pursuant to the
10 provisions of Section 3603 of Title 74 of the Oklahoma Statutes:

<u>Budgetary Limitation</u>	<u>Amount</u>
Full-time-equivalent Employees	406.0

13 SECTION 4. A. The Oklahoma Department of Career and Technology
14 Education shall provide grants in amounts not less than Five
15 Thousand Sixty Dollars (\$5,060.00) and not more than Eighteen
16 Thousand Dollars (\$18,000.00) in tiers based on program cost adopted
17 by the Oklahoma Department of Career and Technology Education for
18 each vocational education teacher program approved for reimbursement
19 by the Oklahoma Department of Career and Technology Education.

20 B. The salary of a vocational education teacher shall be
21 calculated, subject to the approval of the Oklahoma Department of
22 Career and Technology Education, on the basis of the months for
23 which the teacher is actually employed, but shall not exceed two (2)
24 months in addition to the school year as defined in Section 1-109 of

1 Title 70 of the Oklahoma Statutes. For each additional month such
2 teacher is employed, the additional salary shall be calculated on
3 the basis of one-tenth (1/10) of the base salary prescribed by the
4 school district for a teacher of equal qualifications employed on a
5 ten-month basis.

6 SECTION 5. Any monies allocated for the Opportunities
7 Industrialization Center program shall be distributed on a
8 performance-based contract submitted by the Opportunities
9 Industrialization Center to the Director of the Oklahoma Department
10 of Career and Technology Education. The Opportunities
11 Industrialization Center shall be responsible for submitting
12 financial reports on a monthly basis to the Oklahoma Department of
13 Career and Technology Education for verification prior to the
14 disbursement of the funds.

15 SECTION 6. Appropriations made by Sections 16 and 17 of
16 Enrolled House Bill No. 2276 of the 2nd Session of the 51st Oklahoma
17 Legislature, not including appropriations made for capital outlay
18 purposes, may be budgeted for the fiscal year ending June 30, 2009
19 (hereafter FY-09) or may be budgeted for the fiscal year ending June
20 30, 2010 (hereafter FY-10). Funds budgeted for FY-09 may be
21 encumbered only through June 30, 2009, and must be expended by
22 November 15, 2009. Any funds remaining after November 15, 2009, and
23 not budgeted for FY-10, shall lapse to the credit of the proper fund
24 for the then current fiscal year. Funds budgeted for FY-10 may be

1 encumbered only through June 30, 2010. Any funds remaining after
2 November 15, 2010, shall lapse to the credit of the proper fund for
3 the then current fiscal year. These appropriations may not be
4 budgeted in both fiscal years simultaneously. Funds budgeted in FY-
5 09, and not required to pay obligations for that fiscal year, may be
6 budgeted for FY-10, after the agency to which the funds have been
7 appropriated has prepared and submitted a budget work program
8 revision removing these funds from the FY-09 budget work program and
9 after such revision has been approved by the Office of State
10 Finance.

11 SECTION 7. This act shall become effective July 1, 2008.

12 SECTION 8. It being immediately necessary for the preservation
13 of the public peace, health and safety, an emergency is hereby
14 declared to exist, by reason whereof this act shall take effect and
15 be in full force from and after its passage and approval.

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