

STATE OF OKLAHOMA

2nd Session of the 51st Legislature (2008)

CONFERENCE COMMITTEE
SUBSTITUTE
FOR ENGROSSED
HOUSE BILL NO. 2286

By: Miller and Jones of the
House

And

Johnson (Mike),
Crutchfield, Myers and
Adelson of the Senate

CONFERENCE COMMITTEE SUBSTITUTE

An Act relating to the Ethics Commission; requiring budgeting in certain categories and amounts; requiring certain performance measures; providing for duties and compensation of employees; providing budgetary limitations; specifies maximum amount for certain expenditure; providing lapse dates; requiring and prohibiting certain budget procedures; providing an effective date; and declaring an emergency.

BE IT ENACTED BY THE PEOPLE OF THE STATE OF OKLAHOMA:

SECTION 1. For the fiscal year ending June 30, 2009, the Ethics Commission shall budget all funds in the following categories and amounts:

<u>Category</u>	<u>Appropriation</u>	<u>Total</u>
Administration/Policy		
Reviews/Investigations	\$340,000.00	\$534,000.00

1	Registration Services/Hearings	<u>327,960.00</u>	<u>456,960.00</u>
2	TOTAL	\$667,960.00	\$990,960.00

3 The agency shall develop outcome-based performance measures for
4 each budget category.

5 SECTION 2. The duties and compensation of employees, not
6 otherwise prescribed by law, necessary to perform the duties imposed
7 upon the Ethics Commission by law shall be set by the Executive
8 Director. The Ethics Commission for the fiscal year ending June 30,
9 2009, shall be subject to the following budgetary limitations on
10 full-time-equivalent employees and expenditures excluding
11 expenditures for capital and special projects, except as may be
12 authorized pursuant to the provisions of Section 3603 of Title 74 of
13 the Oklahoma Statutes:

<u>Budgetary Limitation</u>	<u>Amount</u>
15 Full-time-equivalent Employees	7.0
16 Lease-Purchase Agreements	\$0.00

17 SECTION 3. Of the amount appropriated by Section 39 of Enrolled
18 House Bill No. 2276 of the 2nd Session of the 51st Oklahoma
19 Legislature, the Ethics Commission is hereby directed to expend an
20 amount, not to exceed Fifty Thousand Dollars (\$50,000.00) for the
21 fiscal year ending June 30, 2009, to purchase computer software of
22 the type used for campaign finance reports and data by the Federal
23 Election Commission, and may not expend such amount for any other
24 purpose. If necessary, such software shall be modified to permit

1 the reporting of the aggregate total contributions of each
2 contributor contributing in excess of the reporting threshold, as
3 set forth in the Rules of the Ethics Commission, for the campaign-
4 to-date for candidate committees and year-to-date for other
5 committees, and all other information required to be reported
6 pursuant to the Rules of the Ethics Commission.

7 SECTION 4. Appropriations made by Section 39 of Enrolled House
8 Bill No. 2276 of the 2nd Session of the 51st Oklahoma Legislature,
9 not including appropriations made for capital outlay purposes, may
10 be budgeted for the fiscal year ending June 30, 2009 (hereafter FY-
11 09) or may be budgeted for the fiscal year ending June 30, 2010
12 (hereafter FY-10). Funds budgeted for FY-09 may be encumbered only
13 through June 30, 2009, and must be expended by November 15, 2009.
14 Any funds remaining after November 15, 2009, and not budgeted for
15 FY-10, shall lapse to the credit of the proper fund for the then
16 current fiscal year. Funds budgeted for FY-10 may be encumbered
17 only through June 30, 2010. Any funds remaining after November 15,
18 2010, shall lapse to the credit of the proper fund for the then
19 current fiscal year. These appropriations may not be budgeted in
20 both fiscal years simultaneously. Funds budgeted in FY-09, and not
21 required to pay obligations for that fiscal year, may be budgeted
22 for FY-10, after the agency to which the funds have been
23 appropriated has prepared and submitted a budget work program
24 revision removing these funds from the FY-09 budget work program and

1 after such revision has been approved by the Office of State
2 Finance.

3 SECTION 5. This act shall become effective July 1, 2008.

4 SECTION 6. It being immediately necessary for the preservation
5 of the public peace, health and safety, an emergency is hereby
6 declared to exist, by reason whereof this act shall take effect and
7 be in full force from and after its passage and approval.

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9 51-2-15589 TWM 05/07/08

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