

1 STATE OF OKLAHOMA

2 1st Session of the 51st Legislature (2007)

3 CONFERENCE COMMITTEE
4 SUBSTITUTE
5 FOR ENGROSSED
6 HOUSE BILL NO. 1278

By: Bengé and Miller of the
House

7 and

8 Crutchfield, Johnson
(Mike), Adelson and Myers
of the Senate

9
10
11 CONFERENCE COMMITTEE SUBSTITUTE

12 An Act relating to the Oklahoma Tourism and
13 Recreation Department; directing certain expenditures
14 for certain purposes; limiting expenditures;
15 requiring all funds to be budgeted in certain
16 categories and amounts; providing for duties and
17 compensation of employees; limiting the salary of the
18 Executive Director; providing budgetary limitations;
19 requiring Oklahoma Tourism and Recreation Department
20 to provide certain administrative services for the
21 Scenic Rivers Commission; providing lapse dates;
22 requiring certain budgeting procedures; prohibiting
23 certain budgeting procedures; providing an effective
24 date; and declaring an emergency.

BE IT ENACTED BY THE PEOPLE OF THE STATE OF OKLAHOMA:

SECTION 1. The Oklahoma Tourism and Recreation Department shall
expend an amount not to exceed Four Hundred Seventy-seven Thousand
Six Hundred Seventy-four Dollars (\$477,674.00) or so much thereof as

1 may be necessary for the purpose of repaying any financial
 2 assistance the Department may receive from the Oklahoma Water
 3 Resources Board to remediate environmental issues within the state
 4 park, resort and golf course system.

5 SECTION 2. For the fiscal year ending June 30, 2008, the
 6 Oklahoma Tourism and Recreation Department shall budget all funds in
 7 the following categories and amounts:

<u>Category</u>	<u>Appropriation</u>	<u>Total</u>
Administration Services		
Division	\$ 2,937,763.00	\$ 3,836,396.00
Parks, Resorts and Golf		
Courses	18,472,143.00	69,401,167.00
Travel and Tourism Division	3,908,078.00	13,700,197.00
Oklahoma Today Magazine	276,102.00	1,800,000.00
Multicounty Organizations	1,200,000.00	1,200,000.00
Office of the Oklahoma Film		
and Music Commission	372,000.00	375,000.00
Red Earth	30,000.00	30,000.00
Summer Arts Institute	30,905.00	30,905.00
Shakespeare Festival	100,000.00	100,000.00
Pollard Theater	150,000.00	150,000.00
Greenwood Cultural Center	150,000.00	150,000.00
A Pocket Full of Hope	<u>200,000.00</u>	<u>200,000.00</u>
TOTAL	\$27,826,991.00	\$90,973,665.00

1 SECTION 3. The duties and compensation of employees, not
2 otherwise prescribed by law, necessary to perform the duties imposed
3 upon the Oklahoma Tourism and Recreation Department by law shall be
4 set by the Executive Director. The salary of the Executive Director
5 of the Oklahoma Tourism and Recreation Department shall not exceed
6 Eighty-six Thousand Three Hundred Ten Dollars (\$86,310.00) per
7 annum, payable monthly for the fiscal year ending June 30, 2008.
8 The Oklahoma Tourism and Recreation Department for the fiscal year
9 ending June 30, 2008, shall be subject to the following budgetary
10 limitation on full-time-equivalent employees and expenditures
11 excluding expenditures for capital and special projects, except as
12 may be authorized pursuant to the provisions of Section 3603 of
13 Title 74 of the Oklahoma Statutes:

<u>Budgetary Limitation</u>	<u>Amount</u>
Average Number of Full-time-equivalent Employees, Excluding Seasonal	
Employees and Project Labor	810.0
Lease-Purchase Agreements	\$1,863,011.00

19 SECTION 4. The Oklahoma Tourism and Recreation Department shall
20 continue to provide necessary administrative services for the Scenic
21 Rivers Commission as created by subsection B of Section 1461 of
22 Title 82 of the Oklahoma Statutes at no additional cost to the
23 Scenic Rivers Commission.

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1 SECTION 5. Appropriations made by Section 105 of Enrolled
2 Senate Bill No. 334 of the 1st Regular Session of the 51st Oklahoma
3 Legislature, not including appropriations made for capital outlay
4 purposes, may be budgeted for the fiscal year ending June 30, 2008
5 (hereafter FY-08) or may be budgeted for the fiscal year ending June
6 30, 2009 (hereafter FY-09). Funds budgeted for FY-08 may be
7 encumbered only through June 30, 2008, and must be expended by
8 November 15, 2008. Any funds remaining after November 15, 2008, and
9 not budgeted for FY-09, shall lapse to the credit of the proper fund
10 for the then current fiscal year. Funds budgeted for FY-09 may be
11 encumbered only through June 30, 2009. Any funds remaining after
12 November 15, 2009, shall lapse to the credit of the proper fund for
13 the then current fiscal year. These appropriations may not be
14 budgeted in both fiscal years simultaneously. Funds budgeted in FY-
15 08, and not required to pay obligations for that fiscal year, may be
16 budgeted for FY-09, after the agency to which the funds have been
17 appropriated has prepared and submitted a budget work program
18 revision removing these funds from the FY-08 budget work program and
19 after such revision has been approved by the Office of State
20 Finance.

21 SECTION 6. This act shall become effective July 1, 2007.

22 SECTION 7. It being immediately necessary for the preservation
23 of the public peace, health and safety, an emergency is hereby
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1 declared to exist, by reason whereof this act shall take effect and
2 be in full force from and after its passage and approval.

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