

1 STATE OF OKLAHOMA

2 1st Session of the 51st Legislature (2007)

3 CONFERENCE COMMITTEE
4 SUBSTITUTE
5 FOR ENGROSSED
6 HOUSE BILL NO. 1265

By: Bengé and Miller of the
House

and

7 Crutchfield, Johnson
8 (Mike), Adelson and Myers
of the Senate

9
10 CONFERENCE COMMITTEE SUBSTITUTE

11 An Act relating to the Department of Mines; stating
12 purpose; requiring budgeting in certain categories and
13 amounts; providing for duties and compensation of
14 employees; providing for salary of Executive Director;
15 providing budgetary limitations; making certain
16 appropriations nonfiscal; providing lapse dates;
17 requiring certain budget procedures; prohibiting
18 certain budget procedures; providing an effective
19 date; and declaring an emergency.

20 BE IT ENACTED BY THE PEOPLE OF THE STATE OF OKLAHOMA:

21 SECTION 1. For the fiscal year ending June 30, 2008, the
22 Department of Mines shall budget all funds in the following
23 categories and amounts:

<u>Category</u>	<u>Appropriation</u>	<u>Total</u>
Administration	\$238,000.00	\$750,000.00
Coal Programs	205,000.00	1,400,000.00

1	Non-Coal Programs	490,586.00	1,050,000.00
2	Oklahoma Miner Training	<u>80,000.00</u>	<u>350,000.00</u>
3	TOTAL	\$1,013,586.00	\$3,550,000.00

4 SECTION 2. The duties and compensation of employees, not
5 otherwise prescribed by law, necessary to perform the duties imposed
6 upon the Department of Mines by law shall be set by the Executive
7 Director of the Department of Mines. The salary of the Executive
8 Director of the Department of Mines shall not exceed Sixty-two
9 Thousand Three Hundred Seventy Dollars (\$62,370.00) per annum,
10 payable monthly for the fiscal year ending June 30, 2008. The
11 Department of Mines for the fiscal year ending June 30, 2008, shall
12 be subject to the following budgetary limitations on full-time-
13 equivalent employees and expenditures excluding expenditures for
14 capital and special projects, except as may be authorized pursuant
15 to the provisions of Section 3603 of Title 74 of the Oklahoma
16 Statutes:

17	<u>Budgetary Limitation</u>	<u>Amount</u>
18	Full-time-equivalent Employees	46.5
19	Lease-Purchase Agreements	\$0.00

20 SECTION 3. Appropriations made by Section 103 of Enrolled
21 Senate Bill No. 334 of the 1st Session of the 51st Oklahoma
22 Legislature, not including appropriations made for capital outlay
23 purposes, may be budgeted for the fiscal year ending June 30, 2008
24 (hereafter FY-08) or may be budgeted for the fiscal year ending June

1 30, 2009 (hereafter FY-09). Funds budgeted for FY-08 may be
2 encumbered only through June 30, 2008, and must be expended by
3 November 15, 2008. Any funds remaining after November 15, 2008, and
4 not budgeted for FY-09, shall lapse to the credit of the proper fund
5 for the then current fiscal year. Funds budgeted for FY-09 may be
6 encumbered only through June 30, 2009. Any funds remaining after
7 November 15, 2009, shall lapse to the credit of the proper fund for
8 the then current fiscal year. These appropriations may not be
9 budgeted in both fiscal years simultaneously. Funds budgeted in FY-
10 08, and not required to pay obligations for that fiscal year, may be
11 budgeted for FY-09, after the agency to which the funds have been
12 appropriated has prepared and submitted a budget work program
13 revision removing these funds from the FY-08 budget work program and
14 after such revision has been approved by the Office of State
15 Finance.

16 SECTION 4. This act shall become effective July 1, 2007.

17 SECTION 5. It being immediately necessary for the preservation
18 of the public peace, health and safety, an emergency is hereby
19 declared to exist, by reason whereof this act shall take effect and
20 be in full force from and after its passage and approval.

21

22 51-1-15325 JM 05/11/07

23

24