

1 STATE OF OKLAHOMA

2 1st Session of the 51st Legislature (2007)

3 CONFERENCE COMMITTEE  
4 SUBSTITUTE  
5 FOR ENGROSSED  
6 HOUSE BILL NO. 1187

By: Benge and Miller of the  
House

and

Crutchfield, Johnson  
(Mike), Adelson and Myers  
of the Senate

9  
10 CONFERENCE COMMITTEE SUBSTITUTE

11 An Act relating to the Pardon and Parole Board;  
12 requiring budgeting in certain categories and  
13 amounts; requiring performance measures; providing  
14 for the duties and compensation of employees;  
15 limiting salary of the Chief Administrative Officer;  
16 providing budgetary limitations; providing lapse  
17 dates; requiring and prohibiting certain budget  
18 practices; providing an effective date; and declaring  
19 an emergency.

20 BE IT ENACTED BY THE PEOPLE OF THE STATE OF OKLAHOMA:

21 SECTION 1. For the fiscal year ending June 30, 2008, the Pardon  
22 and Parole Board shall budget all funds in the following categories  
23 and amounts:

<u>Category</u>	<u>Appropriation</u>	<u>Total</u>
Administrative Services	\$2,577,581.00	\$2,677,581.00

1 The agency shall develop outcome-based performance measures for  
2 each budget category.

3 SECTION 2. The duties and compensation of employees, not  
4 otherwise prescribed by law, necessary to perform the duties imposed  
5 upon the Pardon and Parole Board by law shall be set by the Chief  
6 Administrative Officer of the Pardon and Parole Board. The salary  
7 of the Chief Administrative Officer of the Pardon and Parole Board  
8 shall not exceed Seventy Thousand Four Hundred Fifty-five Dollars  
9 (\$70,455.00) per annum, payable monthly for the fiscal year ending  
10 June 30, 2008. The Pardon and Parole Board for the fiscal year  
11 ending June 30, 2008, shall be subject to the following budgetary  
12 limitations on full-time-equivalent employees and expenditures  
13 excluding expenditures for capital and special projects, except as  
14 may be authorized pursuant to the provisions of Section 3603 of  
15 Title 74 of the Oklahoma Statutes:

<u>Budgetary Limitation</u>	<u>Amount</u>
16 Full-Time-Equivalent Employees	47.0
17 Lease-Purchase Agreements	\$0.00

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19 SECTION 3. Appropriations made by Section 118 of Enrolled  
20 Senate Bill No. 334 of the 1st Session of the 51st Oklahoma  
21 Legislature, not including appropriations made for capital outlay  
22 purposes, may be budgeted for the fiscal year ending June 30, 2008  
23 (hereafter FY-08) or may be budgeted for the fiscal year ending June  
24 30, 2009 (hereafter FY-09). Funds budgeted for FY-08 may be

1 encumbered only through June 30, 2008, and must be expended by  
2 November 15, 2008. Any funds remaining after November 15, 2008, and  
3 not budgeted for FY-09, shall lapse to the credit of the proper fund  
4 for the then current fiscal year. Funds budgeted for FY-09 may be  
5 encumbered only through June 30, 2009. Any funds remaining after  
6 November 15, 2009, shall lapse to the credit of the proper fund for  
7 the then current fiscal year. These appropriations may not be  
8 budgeted in both fiscal years simultaneously. Funds budgeted in FY-  
9 08, and not required to pay obligations for that fiscal year, may be  
10 budgeted for FY-09, after the agency to which the funds have been  
11 appropriated has prepared and submitted a budget work program  
12 revision removing these funds from the FY-08 budget work program and  
13 after such revision has been approved by the Office of State  
14 Finance.

15 SECTION 4. This act shall become effective July 1, 2007.

16 SECTION 5. It being immediately necessary for the preservation  
17 of the public peace, health and safety, an emergency is hereby  
18 declared to exist, by reason whereof this act shall take effect and  
19 be in full force from and after its passage and approval.

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21 51-1-15293 MA 05/11/07

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