

1 STATE OF OKLAHOMA

2 1st Session of the 51st Legislature (2007)

3 CONFERENCE COMMITTEE
4 SUBSTITUTE
5 FOR ENGROSSED
6 HOUSE BILL NO. 1179

By: Bengé and Miller of the
House

and

Crutchfield, Johnson
(Mike), Adelson and Myers
of the Senate

11 CONFERENCE COMMITTEE SUBSTITUTE

12 An Act relating to the Council on Law Enforcement
13 Education and Training; requiring budgeting in
14 certain categories and amounts; requiring performance
15 measures; providing for the duties and compensation
16 of employees; limiting salary of the Director;
17 providing budgetary limitations; providing exceptions
18 to the budgetary limitations; requiring certain
19 budget practices; prohibiting certain budget
20 practices; providing lapse dates; providing an
21 effective date; and declaring an emergency.

19 BE IT ENACTED BY THE PEOPLE OF THE STATE OF OKLAHOMA:

20 SECTION 1. For the fiscal year ending June 30, 2008, the
21 Council on Law Enforcement Education and Training shall budget all
22 funds in the following categories and amounts:

<u>Category</u>	<u>Appropriation</u>	<u>Total</u>
Administrative Services	\$1,820,118.00	\$4,770,118.00

1	Training Services	2,234,869.00	2,834,869.00
2	Private Security Services	<u>355,383.00</u>	<u>388,383.00</u>
3	TOTAL	\$4,410,370.00	\$7,993,370.00

4 The agency shall develop outcome-based performance measures for
5 each budget category.

6 SECTION 2. The duties and compensation of employees, not
7 otherwise prescribed by law, necessary to perform the duties imposed
8 upon the Council on Law Enforcement Education and Training by law
9 shall be set by the Director. The salary of the Director shall not
10 exceed Seventy-three Thousand Five Hundred Dollars (\$73,500.00) per
11 annum, payable monthly for the fiscal year ending June 30, 2008.
12 The Council on Law Enforcement Education and Training for the fiscal
13 year ending June 30, 2008, shall be subject to the following
14 budgetary limitations on full-time-equivalent employees and
15 expenditures excluding expenditures for capital and special
16 projects, except as may be authorized pursuant to the provisions of
17 Section 3603 of Title 74 of the Oklahoma Statutes:

18	<u>Budgetary Limitation</u>	<u>Amount</u>
19	Full-time-equivalent Employees	52.0
20	Lease-Purchase Agreements	\$40,000.00

21 SECTION 3. Appropriations made by Sections 113, 114 and 115 of
22 Enrolled Senate Bill No. 334 of the 1st Session of the 51st Oklahoma
23 Legislature, not including appropriations made for capital outlay
24 purposes, may be budgeted for the fiscal year ending June 30, 2008

1 (hereafter FY-08) or may be budgeted for the fiscal year ending June
2 30, 2009 (hereafter FY-09). Funds budgeted for FY-08 may be
3 encumbered only through June 30, 2008, and must be expended by
4 November 15, 2008. Any funds remaining after November 15, 2008, and
5 not budgeted for FY-09, shall lapse to the credit of the proper fund
6 for the then current fiscal year. Funds budgeted for FY-09 may be
7 encumbered only through June 30, 2009. Any funds remaining after
8 November 15, 2009, shall lapse to the credit of the proper fund for
9 the then current fiscal year. These appropriations may not be
10 budgeted in both fiscal years simultaneously. Funds budgeted in FY-
11 08, and not required to pay obligations for that fiscal year, may be
12 budgeted for FY-09, after the agency to which the funds have been
13 appropriated has prepared and submitted a budget work program
14 revision removing these funds from the FY-08 budget work program and
15 after such revision has been approved by the Office of State
16 Finance.

17 SECTION 4. This act shall become effective July 1, 2007.

18 SECTION 5. It being immediately necessary for the preservation
19 of the public peace, health and safety, an emergency is hereby
20 declared to exist, by reason whereof this act shall take effect and
21 be in full force from and after its passage and approval.

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