

STATE OF OKLAHOMA

1st Session of the 51st Legislature (2007)

CONFERENCE COMMITTEE
SUBSTITUTE
FOR ENGROSSED
HOUSE BILL NO. 1147

By: Bengé and Miller of the
House

and

Crutchfield, Johnson
(Mike), Adelson and Myers
of the Senate

CONFERENCE COMMITTEE SUBSTITUTE

An Act relating to the Physician Manpower Training Commission; requiring budgeting of certain funds in certain categories and amounts; requiring performance measures for budget categories; providing for duties and compensation of employees; providing budgetary limitations; requiring budgeting of certain funds in certain years; requiring certain budgeting procedures; prohibiting certain budgeting procedures; providing lapse dates; providing an effective date; and declaring an emergency.

BE IT ENACTED BY THE PEOPLE OF THE STATE OF OKLAHOMA:

SECTION 1. For the fiscal year ending June 30, 2008, the Physician Manpower Training Commission shall budget all funds in the following categories and amounts:

<u>Category</u>	<u>Appropriation</u>	<u>Total</u>
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1	Administration	\$461,378.00	\$631,378.00
2	Community Match Rural Scholarship		
3	Incentive Program	619,947.00	1,192,000.00
4	Nursing Program	475,129.00	937,000.00
5	MD/FP Residency Programs	2,348,044.00	2,388,044.00
6	Osteopathic Internship and		
7	Residency Program	1,389,004.00	1,389,004.00
8	Physician Assistant Scholarship		
9	Program	230,000.00	286,000.00
10	State Loan Repayment Program	<u>0.00</u>	<u>25,000.00</u>
11	TOTAL	\$5,523,502.00	\$6,848,426.00

12 The Commission shall develop outcome-based performance measures
13 for each budget category.

14 SECTION 2. The duties and compensation of employees, not
15 otherwise prescribed by law, necessary to perform the duties imposed
16 upon the Physician Manpower Training Commission by law shall be set
17 by the Physician Manpower Training Commission. The salary of the
18 Executive Director shall not exceed Seventy-three Thousand Five
19 Hundred Dollars (\$73,500.00) per annum, payable monthly for the
20 fiscal year ending June 30, 2008. The Physician Manpower Training
21 Commission for the fiscal year ending June 30, 2008, shall be
22 subject to the following budgetary limitations on full-time-
23 equivalent employees and expenditures excluding expenditures for
24 capital and special projects, except as may be authorized pursuant

1 to the provisions of Section 3603 of Title 74 of the Oklahoma
2 Statutes:

<u>Budgetary Limitation</u>	<u>Amount</u>
Full-time-equivalent employees	7.0

5 SECTION 3. Appropriations made by Sections 31 and 32 of
6 Enrolled Senate Bill No. 334 of the 1st Session of the 51st Oklahoma
7 Legislature, not including appropriations made for capital outlay
8 purposes, may be budgeted for the fiscal year ending June 30, 2008
9 (hereafter FY-08) or may be budgeted for the fiscal year ending June
10 30, 2009 (hereafter FY-09). Funds budgeted for FY-08 may be
11 encumbered only through June 30, 2008, and must be expended by
12 November 15, 2008. Any funds remaining after November 15, 2008, and
13 not budgeted for FY-09, shall lapse to the credit of the proper fund
14 for the then current fiscal year. Funds budgeted for FY-09 may be
15 encumbered only through June 30, 2009. Any funds remaining after
16 November 15, 2009, shall lapse to the credit of the proper fund for
17 the then current fiscal year. These appropriations may not be
18 budgeted in both fiscal years simultaneously. Funds budgeted in FY-
19 08, and not required to pay obligations for that fiscal year, may be
20 budgeted for FY-09, after the agency to which the funds have been
21 appropriated has prepared and submitted a budget work program
22 revision removing these funds from the FY-08 budget work program and
23 after such revision has been approved by the Office of State
24 Finance.

1 SECTION 4. This act shall become effective July 1, 2007.

2 SECTION 5. It being immediately necessary for the preservation
3 of the public peace, health and safety, an emergency is hereby
4 declared to exist, by reason whereof this act shall take effect and
5 be in full force from and after its passage and approval.

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7 51-1-15339 NT 05/21/07

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