

1 STATE OF OKLAHOMA

2 1st Session of the 51st Legislature (2007)

3 CONFERENCE COMMITTEE  
4 SUBSTITUTE  
5 FOR ENGROSSED  
6 HOUSE BILL NO. 1133

By: Bengé and Miller of the  
House

7 and

8 Crutchfield, Johnson  
(Mike), Adelson and Myers  
of the Senate

9  
10  
11 CONFERENCE COMMITTEE SUBSTITUTE

12 An Act relating to education; specifying the  
13 apportionment of certain funds which were  
14 appropriated; requiring development of certain  
15 performance measures; providing for the budgeting of  
16 funds in certain categories and amounts; requiring  
17 transfer of funds to the School Consolidation  
18 Assistance Fund; requiring transfer of funds to the  
19 Teachers' Retirement System Dedicated Revenue  
20 Revolving Fund; providing that certain allocated  
21 funds be made available on a statewide competitive  
22 application basis; requiring the transfer of funds  
23 to the Teachers' Retirement System of Oklahoma for  
24 the Teachers' Retirement Credit; requiring funds  
allocated for Education Leadership Oklahoma to be  
transferred and expended for certain purposes;  
specifying purposes for funds allocated for Staff  
Development; authorizing use of funds for school  
districts for certain purpose; stating purposes for  
funds allocated for Alternative and High Challenge  
Education; requiring certain funds be allocated on a  
competitive basis; prohibiting reduction in services  
and number of students in certain circumstances;  
requiring transfer of Early Intervention funds;  
stating intent regarding cost reimbursement for  
indirect administrative costs in the Oklahoma Early

1 Intervention Act; stating purpose for funds  
2 allocated for ACE remediation; stating purpose for  
3 funds allocated for the Early Childhood Initiative;  
4 stating purpose for funds allocated for the Parent  
5 Training Program; specifying expenditure of funds  
6 allocated for the Advanced Placement Incentives;  
7 limiting funding for administrative costs; stating  
8 purpose for funds allocated for certain Mathematics  
9 Laboratories programs; stating purpose for funds  
10 allocated for certain Academic Achievement Awards  
11 programs; stating purpose for funds allocated for  
12 Rural Infant Stimulation Environment Program;  
13 requiring certain apportionment of funds allocated  
14 for Instructional, Cooperative and Technological  
15 Education; requiring funds to be awarded to certain  
16 entities; stating purpose for funds allocated for  
17 the Robotics Program; requiring transfer of funds to  
18 the Charter Schools Incentive Fund; requiring funds  
19 allocated for the funding of Community Education  
20 Grants to be expended on a contractual basis to  
21 certain consortium groups for certain purposes;  
22 stating purpose for Recreation Therapy Grants;  
23 requiring priority be given to certain programs;  
24 requiring funds allocated for the Oklahoma  
Ambassador of Teaching to be used for certain  
purposes; requiring funds allocated for  
Administrative and Support Functions of the State  
Department of Education to be expended for certain  
purposes; making specifications; providing for  
duties and compensation of employees of the State  
Department of Education; providing budgetary  
limitations; providing designations for the State  
Department of Education's full-time-equivalent  
employees; requiring filing of certain report;  
providing for responsibilities of certain designated  
employees of the Department; requiring the reduction  
or withholding of State Aid funds for certain  
purposes; authorizing the State Board of Education  
to request certain transfer of funds; providing for  
certain proportional reduction of funds; requiring  
budgeting of certain funds in certain years;  
providing lapse dates; requiring certain budgeting  
procedures; prohibiting certain budgeting  
procedures; providing an effective date; and  
declaring an emergency.

1 BE IT ENACTED BY THE PEOPLE OF THE STATE OF OKLAHOMA:

2 SECTION 1. For the fiscal year ending June 30, 2008, the  
3 support of public school activities by the State Board of Education  
4 payable from monies appropriated and authorized by Sections 2  
5 through 12 of Enrolled Senate Bill No. 334 of the 1st Session of the  
6 51st Oklahoma Legislature shall be apportioned as follows:

7 1. Funds appropriated and authorized by Sections 2 through 8 of  
8 Enrolled Senate Bill No. 334 of the 1st Session of the 51st Oklahoma  
9 Legislature:

10 Local and State-supported Financial Support

11 of Public Schools.....\$1,992,584,507.00

12 SUBTOTAL, PARAGRAPH 1.....\$1,992,584,507.00

13 2. Funds appropriated by Sections 9 through 11 of Enrolled  
14 Senate Bill No. 334 of the 1st Session of the 51st Oklahoma  
15 Legislature:

16 Certified Employee Health Benefit

17 Allowance.....\$190,203,545.00

18 Support Personnel Health Benefit

19 Allowance.....\$97,006,230.00

20 Teachers' Retirement Credit.....\$35,311,375.00

21 Education Leadership Oklahoma.....\$14,655,307.00

22 Mentor Teacher Stipends.....\$700,000.00

23 Staff Development.....\$17,630,174.00

24

1	Purchase of Textbooks and	
2	Instructional Materials.....	\$33,000,000.00
3	Alternative and High Challenge	
4	Education.....	\$19,378,231.00
5	Early Intervention.....	\$16,260,919.00
6	ACE Remediation .....	\$5,617,800.00
7	Early Childhood Initiative.....	\$5,000,000.00
8	Parent Training Program.....	\$2,045,709.00
9	Advanced Placement Incentives.....	\$3,111,169.00
10	Middle School Mathematics	
11	Laboratories.....	\$2,500,000.00
12	School Lunch Matching.....	\$4,295,422.00
13	School Lunch Programs.....	\$359,000.00
14	Academic Achievement Awards.....	\$2,595,000.00
15	Adult Education Matching.....	\$2,315,297.00
16	Rural Infant Stimulation	
17	Environment Program.....	\$550,000.00
18	Summer Arts Institute.....	\$447,076.00
19	Driver Education.....	\$442,547.00
20	Instructional, Cooperative and	
21	Technological Education.....	\$615,607.00
22	School/Community Network for	
23	Arts-in-Education.....	\$113,379.00
24	Robotics Program.....	\$100,000.00

1 Charter Schools Incentive Fund.....\$50,000.00  
 2 AG in the Classroom.....\$43,788.00  
 3 Community Education Grants.....\$40,000.00  
 4 Recreation Therapy Grants.....\$35,000.00  
 5 Oklahoma Ambassador of Teaching.....\$33,277.00  
 6 SUBTOTAL, PARAGRAPH 2.....\$454,455,852.00  
 7 3. Funds appropriated by Section 12 of Enrolled Senate Bill No.  
 8 334 of the 1st Session of the 51st Oklahoma Legislature:  
 9 Administrative and Support Functions of the  
 10 State Department of Education.....\$24,255,542.00  
 11 SUBTOTAL, PARAGRAPH 3.....\$24,255,542.00  
 12 TOTAL State School Aid and Programs.....\$2,471,295,901.00

13 SECTION 2. For the fiscal year ending June 30, 2008, the State  
 14 Board of Education shall budget all funds in the following  
 15 categories and amounts:

<u>Category</u>	<u>Total</u>
16 Payroll, Salaries or Wages, Including	
17 Tax-sheltered Deferment Contracts and	
18 Longevity Payments Authorized by	
19 State Statutes	\$16,715,565.00
20 Professional and Personal Services	
21 Contracts	72,480,811.00
22 Purchase of Equipment	3,171,000.00
23 Lease-Purchase Agreements	500,000.00
24	

1 Expenditure of Federal Funds 785,158,130.00

2 TOTAL \$3,285,416,868.00

3 The agency shall develop outcome-based performance measures for  
4 each budget category.

5 SECTION 3. The funds appropriated in Sections 13 and 14 of  
6 Enrolled Senate Bill No. 334 of the 1st Session of the 51st Oklahoma  
7 Legislature in the amount of Four Million Four Hundred Twenty-nine  
8 Thousand Six Hundred Fifty-three Dollars (\$4,429,653.00) shall be  
9 transferred to the School Consolidation Assistance Fund.

10 SECTION 4. The funds appropriated in Sections 15 and 16 of  
11 Enrolled Senate Bill No. 334 of the 1st Session of the 51st Oklahoma  
12 Legislature in the amount of Four Million Four Hundred Twenty-nine  
13 Thousand Six Hundred Fifty-three Dollars (\$4,429,653.00) shall be  
14 transferred to the Teachers' Retirement System Dedicated Revenue  
15 Revolving Fund.

16 SECTION 5. Funds allocated in Section 1 of this act for Parent  
17 Training Program, Advanced Placement Incentives, Middle School  
18 Mathematics Laboratories, Community Education and the Robotics  
19 Program shall be made available on a statewide competitive  
20 application basis as specified.

21 SECTION 6. The funds allocated in Section 1 of this act  
22 specifically for the purpose of funding the Teachers' Retirement  
23 Credit shall be transferred to the Teachers' Retirement System of  
24 Oklahoma.

1 SECTION 7. The funds allocated in Section 1 of this act for the  
2 purpose of funding Education Leadership Oklahoma shall be expended  
3 as follows:

4 1. One Million Two Hundred Five Thousand Three Hundred Seven  
5 Dollars (\$1,205,307.00) shall be transferred to the Education  
6 Leadership Oklahoma Revolving Fund created in Section 6-204.3 of  
7 Title 70 of the Oklahoma Statutes and shall be expended for the  
8 purpose of providing assistance and scholarships;

9 2. Ten Million Seven Hundred Thousand Dollars (\$10,700,000.00)  
10 shall be transferred to the Oklahoma National Board Certification  
11 Revolving Fund created in Section 6-204.4 of Title 70 of the  
12 Oklahoma Statutes for the purpose of awarding annual bonuses as  
13 directed; and

14 3. Two Million Seven Hundred Fifty Thousand Dollars  
15 (\$2,750,000.00) shall be transferred to the Oklahoma School  
16 Psychologist, Speech-Language Pathologist, and Audiologist National  
17 Certification Revolving Fund created in Section 6-206.1 of Title 70  
18 of the Oklahoma Statutes for the purpose of awarding annual bonuses  
19 as directed.

20 The remaining funds in the Education Leadership Oklahoma  
21 Revolving Fund shall be used to provide program development and  
22 evaluation by the Oklahoma Commission for Teacher Preparation and  
23 curriculum enhancement and monitoring programs for teacher  
24

1 applicants on a contractual basis with an institution within The  
2 Oklahoma State System of Higher Education.

3 SECTION 8. The funds allocated in Section 1 of this act for  
4 Staff Development shall be expended for teacher training, in-service  
5 teacher education and staff development plans as follows:

6 1. One Million One Hundred Twenty-one Thousand Seven Hundred  
7 Fifty-six Dollars (\$1,121,756.00) for scholarships to the Great  
8 Expectations Summer Institutes for Teachers offered by an  
9 institution within The Oklahoma State System of Higher Education  
10 pursuant to the provisions of Section 6-194.2 of Title 70 of the  
11 Oklahoma Statutes;

12 2. Three Million Twenty-nine Thousand Nine Hundred Seventy-  
13 eight Dollars (\$3,029,978.00) shall be transferred to the  
14 Professional Development Institutes Revolving Fund created in  
15 Section 6-204.5 of Title 70 of the Oklahoma Statutes and shall be  
16 expended for the purpose of developing, offering and administering  
17 professional development institutes in reading for elementary school  
18 teachers as directed in Section 6-200 of Title 70 of the Oklahoma  
19 Statutes. Of these funds, the sum of Five Hundred Thousand Dollars  
20 (\$500,000.00) shall be expended for the purpose of funding grants  
21 for schoolwide professional development to implement comprehensive  
22 reading reform and systemic change pursuant to Section 1 of Enrolled  
23 House Bill No. 1390 of the 1st Session of the 51st Oklahoma  
24 Legislature;

1           3. Seven Million One Hundred Three Thousand Four Hundred Four  
2 Dollars (\$7,103,404.00) for costs associated with multiple ongoing  
3 assessments and remediation pursuant to the provisions of Section  
4 1210.508D of Title 70 of the Oklahoma Statutes;

5           4. Nine Hundred Seventy-seven Thousand Seven Hundred Sixty-two  
6 Dollars (\$977,762.00) for a comprehensive professional development  
7 program for teachers and other school personnel on  
8 neurodevelopmentally-based student learning differences. The  
9 program shall provide research-based knowledge and skills training  
10 to help educators recognize, understand and manage students with  
11 differences in learning. The Board shall select a public, private,  
12 or nonprofit provider on a competitive-bid basis to conduct the  
13 program;

14           5. Four Hundred Six Thousand Five Hundred Forty-four Dollars  
15 (\$406,544.00) to continue research-based professional development  
16 for teachers through the Oklahoma Technical Assistance Center;

17           6. Six Hundred Sixty-three Thousand Seven Hundred Eighty-five  
18 Dollars (\$663,785.00) for the purpose of expanding the number of  
19 elementary schools which utilize the Oklahoma A+ Schools Art Program  
20 offered through an institution within The Oklahoma State System of  
21 Higher Education;

22           7. Two Million Dollars (\$2,000,000.00) for the purpose of  
23 implementing the Oklahoma Mathematics Improvement Program  
24

1 established pursuant to the provisions of Section 6-207 of Title 70  
2 of the Oklahoma Statutes; and

3 8. Any remainder shall be allocated on an average daily  
4 attendance basis for the purpose of teacher education and staff  
5 development pursuant to rules promulgated by the State Board of  
6 Education. Not more than five percent (5%) of the funds allocated  
7 by average daily attendance for Staff Development may be used by  
8 local districts for the administration of the staff development  
9 program.

10 SECTION 9. The funds allocated in Section 1 of this act for  
11 Alternative and High Challenge Education shall be expended for the  
12 purpose of operating the statewide system of alternative education  
13 programs as provided in Section 1210.568 of Title 70 of the Oklahoma  
14 Statutes, and for encouraging school districts to participate in  
15 innovative alternative education programs. The funds shall be  
16 expended as follows:

17 1. Sixteen Million Eight Hundred Forty-four Thousand One  
18 Hundred Dollars (\$16,844,100.00) for programs;

19 2. One Million Two Hundred Ninety Thousand Sixty-five Dollars  
20 (\$1,290,065.00) for program evaluation, technical assistance and  
21 staff development conducted by the technical assistance provider  
22 contracted as provided for in Section 1210.568 of Title 70 of the  
23 Oklahoma Statutes;

24

1           3. One Hundred Seventy-five Thousand Eighty-five Dollars  
2 (\$175,085.00) for an arts component;

3           4. Two Hundred Thirty-five Thousand Two Hundred Fifty Dollars  
4 (\$235,250.00) for a Truancy Diversion Program in a large urban  
5 county selected by the State Department of Education;

6           5. Seventy-two Thousand Six Hundred Sixty Dollars (\$72,660.00)  
7 for the salaries, benefits and administrative costs incurred by the  
8 State Board of Education in administering the Alternative Education  
9 Programs and Alternative Academies; and

10          6. Any remaining funds shall be provided to school districts on  
11 a competitive application basis pursuant to the rules promulgated by  
12 the State Board of Education. Salary increases provided to  
13 certified or noncertified personnel within a school district shall  
14 be made without a reduction in the services provided or number of  
15 students served in the district's alternative education statewide  
16 academy programs.

17          SECTION 10. The funds allocated in Section 1 of this act for  
18 Early Intervention shall be transferred to the fund designated  
19 within the Office of State Finance as the Early Intervention Fund  
20 250. It is the intent of the Legislature that funding available for  
21 SoonerStart Early Intervention Services be expended for direct  
22 services to eligible infants, toddlers and their families. The  
23 State Department of Education shall not contract, pay or reimburse  
24 for administrative cost recovery personnel, accounting, and

1 management information system costs, maintenance and operations at  
2 the state or local level or indirect costs which do not comply with  
3 the requirements of Section 13-125 of Title 70 of the Oklahoma  
4 Statutes.

5 SECTION 11. The funds allocated in Section 1 of this act for  
6 ACE Remediation shall be allocated by the State Department of  
7 Education to school districts for the purpose of funding school  
8 districts on a per-hour per-student basis for the costs associated  
9 with providing remediation to students pursuant to the provisions of  
10 Section 1210.522 of Title 70 of the Oklahoma Statutes. The State  
11 Board of Education shall determine the per-hour per-student dollar  
12 amount to be allocated to school districts.

13 SECTION 12. The funds allocated in Section 1 of this act for  
14 the Early Childhood Initiative shall be expended for the purpose of  
15 funding the early childhood program pursuant to the provisions of  
16 Section 10-105.4 of Title 70 of the Oklahoma Statutes.

17 SECTION 13. The funds allocated in Section 1 of this act for  
18 the Parent Training Program, as authorized in Section 10-105.3 of  
19 Title 70 of the Oklahoma Statutes, shall be expended as follows:

20 1. Sixty-five Thousand Three Hundred Thirty-six Dollars  
21 (\$65,336.00) shall be expended for the salaries, benefits, technical  
22 assistance and administrative costs incurred by the State Board of  
23 Education in contracting for technical assistance in field  
24

1 operations for the coordination of the Oklahoma Parents as Teachers  
2 Program;

3 2. One Million Seven Hundred Ninety-five Thousand Sixty-four  
4 Dollars (\$1,795,064.00) shall be expended for the continuation and  
5 expansion of the Oklahoma Parents as Teachers Program;

6 3. Sixteen Thousand Three Hundred Thirty-four Dollars  
7 (\$16,334.00) shall be expended for program evaluation conducted by  
8 the Oklahoma Technical Assistance Center;

9 4. One Hundred Thirty-one Thousand Three Hundred Fourteen  
10 Dollars (\$131,314.00) shall be expended for the establishment of the  
11 Oklahoma Parents as Teachers Program in public housing projects; and

12 5. Thirty-seven Thousand Six Hundred Sixty-one Dollars  
13 (\$37,661.00) shall be expended for the early childhood technical  
14 assistance and field operations provided by the State Department of  
15 Education.

16 SECTION 14. The funds allocated in Section 1 of this act for  
17 the Advanced Placement Incentives shall be expended for one-time  
18 equipment or materials, grants, subsidized training, school  
19 incentives, exam fee reimbursement, and administrative costs. The  
20 amount of funds expended for administrative costs shall not exceed  
21 Forty-eight Thousand One Hundred Forty-eight Dollars (\$48,148.00).

22 SECTION 15. The funds allocated in Section 1 of this act for  
23 Middle School Mathematics Laboratories shall be expended for the  
24 purpose of funding Middle School Mathematics Laboratories

1 established pursuant to the provisions of Section 1210.558 of Title  
2 70 of the Oklahoma Statutes.

3 SECTION 16. The funds allocated in Section 1 of this act for  
4 Academic Achievement Awards shall be expended for the purpose of  
5 funding awards pursuant to the provisions of Section 3-152.1 of  
6 Title 70 of the Oklahoma Statutes.

7 SECTION 17. The funds allocated for the Rural Infant  
8 Stimulation Environment (RISE) Program in Section 1 of this act  
9 shall be used for capital expenditures and operations for a school  
10 designed to serve children with disabilities from birth to five  
11 years of age.

12 SECTION 18. The funds allocated in Section 1 of this act for  
13 Instructional, Cooperative and Technological Education shall be  
14 apportioned as follows:

15 1. Fifty Thousand Dollars (\$50,000.00) shall be expended on a  
16 contractual basis to the Chickasha Public School District (26-I-001)  
17 for the purpose of room and board payments for students at the Jane  
18 Brooks School for the Deaf, pursuant to contracts between the  
19 Chickasha School District and the Jane Brooks School for the Deaf;

20 2. Fifty Thousand Dollars (\$50,000.00) shall be expended on a  
21 contractual basis for the Oklahoma Science and Engineering Fair;

22 3. One Hundred Thirty Thousand Five Hundred Ninety Dollars  
23 (\$130,590.00) shall be awarded to independent school districts which  
24 meet the average daily attendance required to obtain a small school

1 incentive grant pursuant to the provisions of Section 18-125 of  
2 Title 70 of the Oklahoma Statutes for costs incurred for expanding  
3 the number of grades;

4 4. Thirty-five Thousand Seventeen Dollars (\$35,017.00) shall be  
5 awarded to a nonprofit arts center located in Oklahoma that has been  
6 selected by the John F. Kennedy Performing Arts Center for a Special  
7 Educator Professional Development Program. The State Board of  
8 Education shall give priority to any arts center which received  
9 funding the preceding year if the operations of the arts center are  
10 deemed satisfactory by the Board; and

11 5. Three Hundred Fifty Thousand Dollars (\$350,000.00) shall be  
12 awarded to a science center located in Oklahoma that provides  
13 science education classes, science laboratories, and science  
14 demonstrations to public school students, in addition to outreach  
15 and teacher professional development for science teachers.

16 SECTION 19. The funds allocated in Section 1 of this act for  
17 the Robotics Program shall be expended for the purpose of funding  
18 twenty (20.0) grants to school districts in the amount of Five  
19 Thousand Dollars (\$5,000.00) each to establish a robotics project in  
20 the school districts. Each robotics project shall involve creation  
21 of teams of students who with the assistance of teachers and  
22 volunteers design and build a remote-controlled robot that is  
23 entered into regional- and national-level robotics competitions.  
24 The State Board of Education shall determine grant eligibility

1 criteria, solicit proposals, and establish a process for the  
2 consideration of proposals. Proposals shall be considered on a  
3 statewide competitive basis.

4 SECTION 20. The funds allocated in Section 1 of this act for  
5 the Charter Schools Incentive Fund shall be transferred to the  
6 Charter Schools Incentive Fund for use pursuant to the provisions of  
7 Section 3-144 of Title 70 of the Oklahoma Statutes.

8 SECTION 21. The funds allocated in Section 1 of this act for  
9 Community Education Grants shall be awarded on a contractual basis  
10 to a community education consortium group which is associated with  
11 an institution in The Oklahoma State System of Higher Education, for  
12 the purpose of providing coordination services for community  
13 education programs, providing statistical data and information about  
14 community education programs to the State Board of Education and to  
15 enhance accountability of community education programs.

16 SECTION 22. The funds allocated in Section 1 of this act for  
17 Recreation Therapy Grants shall be awarded as one or more grants to  
18 school districts offering recreation therapy for children with  
19 special needs. Priority shall be given to schools who have  
20 implemented such a program and shown progress under the program.

21 SECTION 23. The funds allocated in Section 1 of this act for  
22 the Oklahoma Ambassador of Teaching shall be expended to enhance the  
23 Teacher of the Year Program and to assist the Teacher of the Year in  
24 acting as an ambassador for teaching.

1 SECTION 24. The amount of One Hundred Seventy-eight Thousand  
2 Sixty-two Dollars (\$178,062.00) of the funds allocated in Section 1  
3 of this act for Administrative and Support Functions of the State  
4 Department of Education shall be expended for continued  
5 implementation of the Oklahoma Cost Accounting System.

6 SECTION 25. The amount of Forty-four Thousand Two Hundred  
7 Thirty-two Dollars (\$44,232.00) of the funds allocated in Section 1  
8 of this act for Administrative and Support Functions of the State  
9 Department of Education shall be expended to ensure school district  
10 participation in the National Assessment of Educational Progress.

11 SECTION 26. The amount of Three Hundred Thousand Dollars  
12 (\$300,000.00) of the funds allocated in Section 1 of this act for  
13 Administrative and Support Functions of the State Department of  
14 Education shall be expended for contracting with the Oklahoma  
15 Alliance for Geographic Education to provide in-service training and  
16 material for geography instruction.

17 SECTION 27. The amount of Three Hundred Six Thousand Eight  
18 Hundred Sixty Dollars (\$306,860.00) of the funds allocated in  
19 Section 1 of this act for Administrative and Support Functions of  
20 the State Department of Education shall be expended for  
21 reimbursement of costs associated with the eighth-grade reading  
22 level proficiency test administered pursuant to the provisions of  
23 Section 1210.515 of Title 70 of the Oklahoma Statutes.

24

1       SECTION 28. Of the funds allocated in Section 1 of this act for  
2 Administrative and Support Functions of the State Department of  
3 Education, the sum of Four Hundred Twenty Thousand Dollars  
4 (\$420,000.00) shall be expended for North Central Accreditation.  
5 The amount of funding shall be sufficient to fund a minimum of four  
6 (4) full-time-equivalent employees, to provide office space, to  
7 support all of the daily operations of the office, and to allow the  
8 office to fully function and perform its duties during the fiscal  
9 year ending June 30, 2008. North Central Subvention Funds shall not  
10 be used for employee salaries.

11       SECTION 29. Of the funds allocated in Section 1 of this act for  
12 Administrative and Support Functions of the State Department of  
13 Education, the sum of Two Million Five Hundred Forty-three Thousand  
14 Six Hundred Fifty-four Dollars (\$2,543,654.00) shall be expended for  
15 the purpose of implementing a student identification system pursuant  
16 to the provisions of Section 18-200.1 of Title 70 of the Oklahoma  
17 Statutes.

18       SECTION 30. Of the funds allocated in Section 1 of this act for  
19 Administrative and Support Functions of the State Department of  
20 Education, the sum of Fifty Thousand Dollars (\$50,000.00) shall be  
21 expended for the purpose of providing training for local district  
22 school board members pursuant to the provisions of Sections 5-110  
23 and 5-110.1 of Title 70 of the Oklahoma Statutes.

24

1 SECTION 31. Of the funds allocated in Section 1 of this act for  
2 Administrative and Support Functions of the State Department of  
3 Education, the sum of Twenty Thousand Dollars (\$20,000.00) shall be  
4 expended for the purpose of implementing pilot character education  
5 programs pursuant to the provisions of Section 1210.229-6 of Title  
6 70 of the Oklahoma Statutes.

7 SECTION 32. Of the funds allocated in Section 1 of this act for  
8 Administrative and Support Functions of the State Department of  
9 Education, the sum of One Hundred Fifty Thousand Dollars  
10 (\$150,000.00) shall be expended to contract with the Council for  
11 Economic Education for the purpose of implementing the provisions of  
12 Enrolled House Bill No. 1476 of the 1st Session of the 51st Oklahoma  
13 Legislature.

14 SECTION 33. The State Department of Education is authorized to  
15 expend up to Forty-five Thousand Dollars (\$45,000.00) of the funds  
16 allocated in Section 1 of this act for Administrative and Support  
17 Functions of the State Department of Education to establish a pilot  
18 project to extend reading opportunities in grades kindergarten  
19 through third.

20 SECTION 34. The duties and compensation of employees, not  
21 otherwise prescribed by law, necessary to perform the duties imposed  
22 upon the State Department of Education by law shall be set by the  
23 State Board of Education. The State Department of Education for the  
24 fiscal year ending June 30, 2008, shall be subject to the following

1 budgetary limitations on full-time-equivalent employees and  
2 expenditures excluding expenditures for capital and special  
3 projects, except as may be authorized pursuant to the provisions of  
4 Section 3603 of Title 74 of the Oklahoma Statutes:

<u>Budgetary Limitation</u>	<u>Amount</u>
Full-time-equivalent Employees	410.00

7 SECTION 35. Of the four hundred ten (410.0) full-time-  
8 equivalent employees authorized in Section 34 of this act, ninety-  
9 eight (98.0) shall be employed to provide services under the  
10 provisions of the Oklahoma Early Intervention Act. Prior to  
11 February 1, 2008, the Superintendent of Public Instruction shall  
12 file a report with the Education Oversight Board on the Oklahoma  
13 Early Intervention Program.

14 SECTION 36. Of the four hundred ten (410.0) full-time-  
15 equivalent employees authorized in Section 34 of this act, three  
16 (3.0) shall be designated for the Parent Training Program as funded  
17 in Section 13 of this act.

18 SECTION 37. Of the four hundred ten (410.0) full-time-  
19 equivalent employees authorized in Section 34 of this act, seven  
20 (7.0) shall be employed to provide services pursuant to the  
21 provisions of the Oklahoma School Testing Program Act.

22 SECTION 38. Of the four hundred ten (410.0) full-time-  
23 equivalent employees authorized in Section 34 of this act, one (1.0)  
24 shall be designated as coordinator of support personnel concerns.

1 Responsibilities of the coordinator shall include acting as liaison  
2 with the Legislature, with organizations representing support  
3 personnel, and with the State Board of Education, and disseminating  
4 information to support personnel, including, but not limited to,  
5 retirement information.

6 SECTION 39. Of the four hundred ten (410.0) full-time-  
7 equivalent employees authorized in Section 34 of this act, eleven  
8 (11.0) shall be designated for the State Aid Section of the  
9 Financial Services Division of the State Department of Education.

10 SECTION 40. State Aid funds shall be reduced or withheld by the  
11 State Board of Education in an amount necessary to ensure compliance  
12 with the provisions of this act.

13 SECTION 41. The State Board of Education is authorized to  
14 request the Office of State Finance to transfer appropriated funds  
15 to the appropriate dispensing fund.

16 SECTION 42. If funds appropriated in Sections 2 through 16 of  
17 Enrolled Senate Bill No. 334 of the 1st Session of the 51st Oklahoma  
18 Legislature are not sufficient to fully fund the provisions of this  
19 act, each school district which qualifies for funds, excluding  
20 Financial Support of Public Schools, pursuant to the provisions of  
21 this act shall take a proportionate reduction.

22 SECTION 43. Appropriations made by Sections 2 through 16 of  
23 Enrolled Senate Bill No. 334 of the 1st Session of the 51st Oklahoma  
24 Legislature, not including appropriations made for capital outlay

1 purposes, may be budgeted for the fiscal year ending June 30, 2008  
2 (hereafter FY-08) or may be budgeted for the fiscal year ending June  
3 30, 2009 (hereafter FY-09). Funds budgeted for FY-08 may be  
4 encumbered only through June 30, 2008, and must be expended by  
5 November 15, 2008. Any funds remaining after November 15, 2008, and  
6 not budgeted for FY-09, shall lapse to the credit of the proper fund  
7 for the then current fiscal year. Funds budgeted for FY-09 may be  
8 encumbered only through June 30, 2009. Any funds remaining after  
9 November 15, 2009, shall lapse to the credit of the proper fund for  
10 the then current fiscal year. These appropriations may not be  
11 budgeted in both fiscal years simultaneously. Funds budgeted in FY-  
12 08, and not required to pay obligations for that fiscal year, may be  
13 budgeted for FY-09, after the agency to which the funds have been  
14 appropriated has prepared and submitted a budget work program  
15 revision removing these funds from the FY-08 budget work program and  
16 after such revision has been approved by the Office of State  
17 Finance.

18 SECTION 44. This act shall become effective July 1, 2007.

19 SECTION 45. It being immediately necessary for the preservation  
20 of the public peace, health and safety, an emergency is hereby  
21 declared to exist, by reason whereof this act shall take effect and  
22 be in full force from and after its passage and approval.

23

24 51-1-15328 NT 05/22/07