

1 STATE OF OKLAHOMA

2 1st Session of the 51st Legislature (2007)

3 CONFERENCE COMMITTEE  
4 SUBSTITUTE  
5 FOR ENGROSSED  
6 HOUSE BILL NO. 1127

By: Bengé and Miller of the  
House

and

7 Crutchfield, Johnson  
8 (Mike), Adelson and Myers  
of the Senate

9  
10  
11 CONFERENCE COMMITTEE SUBSTITUTE

12 An Act relating to the Oklahoma Arts Council;  
13 providing for the budgeting of funds in certain  
14 categories and amounts; requiring certain performance  
15 measures for budget categories; requiring transfer of  
16 funds; providing for duties and compensation of  
17 employees of the Oklahoma Arts Council; providing  
18 budgetary limitations; requiring budgeting of certain  
19 funds in certain years; requiring certain budget  
20 procedures; prohibiting certain budget procedures;  
21 providing lapse dates; providing an effective date;  
22 and declaring an emergency.

23  
24 BE IT ENACTED BY THE PEOPLE OF THE STATE OF OKLAHOMA:

SECTION 1. For the fiscal year ending June 30, 2008, the  
Oklahoma Arts Council shall budget all funds in the following  
categories and amounts:

<u>Category</u>	<u>Appropriation</u>	<u>Total</u>
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1	Public/Private Partnerships for		
2	Community Programs	\$4,340,531.00	\$5,300,000.00
3	Learning and the Arts	<u>810,436.00</u>	<u>1,510,000.00</u>
4	TOTAL	\$5,150,967.00	\$6,810,000.00

5       The agency shall develop outcome-based performance measures for  
6 each budget category.

7       SECTION 2. Of the funds appropriated in Section 1 of Enrolled  
8 Senate Bill No. 334 of the 1st Session of the 51st Oklahoma  
9 Legislature, One Hundred Thousand Dollars (\$100,000.00) shall be  
10 transferred to Oklahoma Arts Council Scholarship and Grant Revolving  
11 Fund as created in Enrolled House Bill No. 2104 of the 1st Session  
12 of the 51st Oklahoma Legislature.

13       SECTION 3. The duties and compensation of employees, not  
14 otherwise prescribed by law, necessary to perform the duties imposed  
15 upon the Oklahoma Arts Council by law shall be set by the Council.  
16 The salary of the Chief Administrative Officer shall not exceed  
17 Sixty-four Thousand Six Hundred Eighty Dollars (\$64,680.00) per  
18 annum, payable monthly for the fiscal year ending June 30, 2008.  
19 The Oklahoma Arts Council for the fiscal year ending June 30, 2008,  
20 shall be subject to the following budgetary limitations on full-  
21 time-equivalent employees, except as may be authorized pursuant to  
22 the provisions of Section 3603 of Title 74 of the Oklahoma Statutes:

23	<u>Budgetary Limitation</u>	<u>Amount</u>
24	Full-time-equivalent Employees	17.0

1 SECTION 4. Appropriations made in Section 1 of Enrolled Senate  
2 Bill No. 334 of the 1st Session of the 51st Oklahoma Legislature,  
3 not including appropriations made for capital outlay purposes, may  
4 be budgeted for the fiscal year ending June 30, 2008 (hereafter FY-  
5 08) or may be budgeted for the fiscal year ending June 30, 2009  
6 (hereafter FY-09). Funds budgeted for FY-08 may be encumbered only  
7 through June 30, 2008, and must be expended by November 15, 2008.  
8 Any funds remaining after November 15, 2008, and not budgeted for  
9 FY-09, shall lapse to the credit of the proper fund for the then  
10 current fiscal year. Funds budgeted for FY-09 may be encumbered  
11 only through June 30, 2009. Any funds remaining after November 15,  
12 2009, shall lapse to the credit of the proper fund for the then  
13 current fiscal year. These appropriations may not be budgeted in  
14 both fiscal years simultaneously. Funds budgeted in FY-08, and not  
15 required to pay obligations for that fiscal year, may be budgeted  
16 for FY-09, after the agency to which the funds have been  
17 appropriated has prepared and submitted a budget work program  
18 revision removing these funds from the FY-08 budget work program and  
19 after such revision has been approved by the Office of State  
20 Finance.

21 SECTION 5. This act shall become effective July 1, 2007.

22 SECTION 6. It being immediately necessary for the preservation  
23 of the public peace, health and safety, an emergency is hereby  
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1 declared to exist, by reason whereof this act shall take effect and  
2 be in full force from and after its passage and approval.

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