

STATE OF OKLAHOMA

1st Session of the 50th Legislature (2005)

SENATE BILL 173

By: Morgan and Crutchfield of
the Senate

and

Benge and Newport of the
House

AS INTRODUCED

An Act relating to the Oklahoma Tourism and Recreation Department; making an appropriation to the Oklahoma Tourism and Recreation Department; stating purpose; requiring budgeting of certain funds in certain categories and amounts; requiring certain performance measures; providing for duties and compensation of employees; limiting salary of the Director; providing budgetary limitations; and providing an effective date.

BE IT ENACTED BY THE PEOPLE OF THE STATE OF OKLAHOMA:

SECTION 1. There is hereby appropriated to the Oklahoma Tourism and Recreation Department from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 2006, the sum of _____ Dollars (\$0.00) or so much thereof as may be necessary to perform the duties imposed upon the Oklahoma Tourism and Recreation Department by law.

SECTION 2. For the fiscal year ending June 30, 2006, the Oklahoma Tourism and Recreation Department shall budget all funds in the following categories and amounts:

<u>Category</u>	<u>Appropriation</u>	<u>Total</u>
Administration	\$0.00	\$0.00
Divisions of State Parks, Resorts and Golf Courses	0.00	0.00
State Parks Maintenance and Equipment	0.00	0.00

Division of Research and		
Development	0.00	0.00
Division of Travel and Tourism	0.00	0.00
Office of the Oklahoma Film and		
Music Commission	0.00	0.00
Division of Human Resources	0.00	0.00
Oklahoma Today Magazine	0.00	0.00
Multicounty Organizations	0.00	0.00
Cherokee National Historical		
Society - Tsa La Gi	0.00	0.00
Cherokee Heritage Center	0.00	0.00
Red Earth	0.00	0.00
Summer Arts Institute	0.00	0.00
Shakespeare Festival	0.00	0.00
Greenwood Cultural Center	0.00	0.00
Jazz Hall of Fame	<u>0.00</u>	<u>0.00</u>
TOTAL	\$0.00	\$0.00

The agency shall develop outcome-based performance measures for each budget category.

SECTION 3. The duties and compensation of employees, not otherwise prescribed by law, necessary to perform the duties imposed upon the Oklahoma Tourism and Recreation Department by law shall be set by the Oklahoma Tourism and Recreation Commission. The salary of the Director shall not exceed _____ Dollars (\$0.00) per annum, payable monthly for the fiscal year ending June 30, 2006. The Oklahoma Tourism and Recreation Department for the fiscal year ending June 30, 2006, shall be subject to the following budgetary limitations on full-time-equivalent employees and expenditures excluding expenditures for capital and special projects, except as may be authorized pursuant to the provisions of Section 3603 of Title 74 of the Oklahoma Statutes:

Budgetary Limitation

Amount

Average Number of Full-time-equivalent

Employees, Excluding Seasonal

Employees and Project Labor

0.0

Lease-Purchase Agreements

\$0.00

SECTION 4. This act shall become effective September 1, 2005.

50-1-377

JG

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