STATE OF OKLAHOMA

1st Session of the 50th Legislature (2005)

SENATE BILL 145

By: Morgan and Crutchfield of the Senate

and

Benge and Newport of the House

AS INTRODUCED

An Act relating to the Oklahoma Department of Agriculture, Food, and Forestry; making an appropriation to the Oklahoma Department of Agriculture, Food, and Forestry; stating purpose; requiring certain funds to be budgeted in certain categories and amounts; requiring certain performance measures; providing for duties and compensation of employees; limiting the salary of the Commissioner; providing budgetary limitations; and providing an effective date.

BE IT ENACTED BY THE PEOPLE OF THE STATE OF OKLAHOMA:

SECTION 1. There is hereby appropriated to the Oklahoma Department of Agriculture, Food, and Forestry from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 2006, the sum of _____ Dollars ($0.00) or so much thereof as may be necessary to perform the duties imposed upon the Oklahoma Department of Agriculture, Food, and Forestry by law.

SECTION 2. For the fiscal year ending June 30, 2006, the Oklahoma Department of Agriculture, Food, and Forestry shall budget all funds in the following categories and amounts:

Category	Appropriation	Total
Administration Division	$0.00	$0.00
Legal Services	0.00	0.00
Statistical Reporting Division	0.00	0.00
Animal Industry Division	0.00	0.00

Water Quality Division	0.00	0.00
Wildlife Services	0.00	0.00
Livestock Depopulation and other Emergency Livestock Disease Control Expenses	0.00	0.00
Forestry Division	0.00	0.00
Rural Fire Coordinators	0.00	0.00
Operational Grants to Rural Fire Departments	0.00	0.00
Rural Fire 80/20 Match Program	0.00	0.00
Dry Fire Hydrant Program	0.00	0.00
Plant Industry and Consumer Services Division	0.00	0.00
Agricultural Laboratory Division	0.00	0.00
Market Development Division	0.00	0.00
Agriculture Mediation Program	0.00	0.00
Oklahoma State University for the Statewide Intensive Financial Management Assistance Program	0.00	0.00
Oklahoma State University Animal Diagnostic Laboratory Equipment	0.00	0.00
Poultry Research and Disease Control Research Programs and Employment of a State Poultry Veterinarian and an Area Poultry Specialist	0.00	0.00
Tick Eradication	0.00	0.00
Wheat Root Rot/Nematode Complex Research	0.00	0.00
Peanut Pod Rot and Field Research Demonstration	0.00	0.00

Oklahoma Milk and Milk Products Program	0.00	0.00
Rural Enterprise Institute	0.00	0.00
TOTAL	$0.00	$0.00

The agency shall develop outcome-based performance measures for each budget category.

SECTION 3. The duties and compensation of employees, not otherwise prescribed by law, necessary to perform the duties imposed upon the Oklahoma Department of Agriculture, Food, and Forestry by law shall be set by the State Board of Agriculture. The salary of the Commissioner shall not exceed _____ Dollars ($0.00) per annum, payable monthly for the fiscal year ending June 30, 2006. The Oklahoma Department of Agriculture, Food, and Forestry, for the fiscal year ending June 30, 2006, shall be subject to the following budgetary limitations on full-time-equivalent employees and expenditures excluding expenditures for capital and special projects, except as may be authorized pursuant to the provisions of Section 3603 of Title 74 of the Oklahoma Statutes:

Budgetary Limitation	Amount
Average Number of Full-time-equivalent Employees, Excluding Part-time Employees in the Forestry, Plant, and Animal Industry Divisions and Fruit and Vegetable Graders	0.0
Lease-Purchase Agreements	$0.00

SECTION 4. This act shall become effective September 1, 2005.

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