STATE OF OKLAHOMA

1st Session of the 50th Legislature (2005)

SENATE BILL 137

By: Morgan and Crutchfield of the Senate

and

Benge and Newport of the House

AS INTRODUCED

An Act relating to the Department of Human Services; making an appropriation to the Department of Human Services; stating purpose; requiring budgeting in certain categories and amounts; requiring certain performance measures; providing for exemptions from certain expenditure limitations; providing for duties and compensation of employees; providing budgetary limitations; and providing an effective date.

BE IT ENACTED BY THE PEOPLE OF THE STATE OF OKLAHOMA:

SECTION 1. There is hereby appropriated to the Department of Human Services from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 2006, the sum of _____ Dollars ($0.00) or so much thereof as may be necessary to perform the duties imposed upon the Department of Human Services by law.

SECTION 2. For the fiscal year ending June 30, 2006, the Department of Human Services shall budget all appropriated and other funds in the following categories and amounts:

Category	Appropriation	Total
Child and Family Services	$0.00	$0.00
Developmental Disabilities Services	0.00	0.00
TANF and Cash Assistance	0.00	0.00
Work Activities	0.00	0.00
AABD State Supplemental Payments	0.00	0.00

Day Care Payments	0.00	0.00
Family Support Services	0.00	0.00
Field Operations	0.00	0.00
Child Support Enforcement	0.00	0.00
Aging Services	0.00	0.00
Administration and Data Services	0.00	0.00
TOTAL	$0.00	$0.00

The agency shall develop outcome-based performance measures for each budget category.

Receipt and expenditure of unanticipated federal funds awarded the Department of Human Services after July 1, 2005, shall be exempt from expenditure limitations, provided that any such funds used for operations shall be included in the agency's budget work program.

SECTION 3. The duties and compensation of employees, not otherwise prescribed by law, necessary to perform the duties imposed upon the Department of Human Services by law shall be set by the Director of Human Services. The Department of Human Services for the fiscal year ending June 30, 2006, shall be subject to the following budgetary limitations on full-time-equivalent employees and expenditures excluding expenditures for capital and special projects, except as may be authorized pursuant to the provisions of Section 3603 of Title 74 of the Oklahoma Statutes:

Budgetary Limitation	Amount
Full-time-equivalent Employees	0.0
Lease-Purchase Agreements	$0.00

SECTION 4. This act shall become effective September 1, 2005.

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