STATE OF OKLAHOMA

2nd Session of the 50th Legislature (2006)

SENATE BILL 1288

By: Crutchfield and Kerr of the Senate

and

Benge and Newport of the House

AS INTRODUCED

An Act relating to the Department of Transportation; making appropriations; stating purposes; requiring transfers of certain monies; requiring expenditures for certain purposes; requiring budgeting in certain categories and amounts; requiring certain performance measures; providing for duties and compensation of employees; limiting the salary of the Director; providing budgetary limitations; and providing an effective date.

BE IT ENACTED BY THE PEOPLE OF THE STATE OF OKLAHOMA:

SECTION 1. There is hereby appropriated to the Department of Transportation from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 2007, the sum of _____ Dollars ($0.00) or so much thereof as may be necessary to perform the duties set forth in Section 2003 of Title 69 of the Oklahoma Statutes. The appropriation set forth in this section shall be transferred to the State Highway Construction and Maintenance Fund.

SECTION 2. There is hereby appropriated to the Department of Transportation from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 2007, the sum of _____ Dollars ($0.00) or so much thereof as may be necessary to perform the duties imposed upon the Department of Transportation by law. The appropriation set

forth in this section shall be transferred to the Public Transit Revolving Fund.

SECTION 3. The Department of Transportation shall expend from the funds dedicated to construction not less than _____ Dollars ($0.00) for the construction of roads to existing industrial sites and roads for economic development purposes, and not less than _____ Dollars ($0.00) for the construction, maintenance and repair of roads to historical sites and lake access roads.

SECTION 4. For the fiscal year ending June 30, 2007, the Department of Transportation shall budget all funds in the following categories and amounts:

| Category | Appropriation | Total |
|---|---|---|
| Administration | $0.00 | $0.00 |
| Operations | 0.00 | 0.00 |
| Engineering | 0.00 | 0.00 |
| Intermodal | 0.00 | 0.00 |
| County Roads, Bridges and Equipment | 0.00 | 0.00 |
| Industrial and Lake Access | 0.00 | 0.00 |
| Capital Improvement Program | 0.00 | 0.00 |
| State Aid Roads and Bridges | 0.00 | 0.00 |
| Federal Aid Roads and Bridges | 0.00 | 0.00 |
| Right-of-Way Acquisition | 0.00 | 0.00 |
| TOTAL | $0.00 | $0.00 |

The agency shall develop outcome-based performance measures for each budget category.

SECTION 5. The duties and compensation of employees, not otherwise prescribed by law, necessary to perform the duties imposed upon the Department of Transportation by law shall be set by the Director. The salary of the Director of the Department of Transportation shall not exceed _____ Dollars ($0.00)

per annum, payable monthly for the fiscal year ending June 30, 2007. The Oklahoma Department of Transportation for the fiscal year ending June 30, 2006, shall be subject to the following budgetary limitations on full-time-equivalent employees and expenditures excluding expenditures for capital and special projects, except as may be authorized pursuant to the provisions of Section 3603 of Title 74 of the Oklahoma Statutes:

| Budgetary Limitation | Amount |
|---|---|
| Full-time-equivalent Employees | 0.0 |
| Lease-Purchase Agreements | $0.00 |

SECTION 6. This act shall become effective September 1, 2006.

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