

STATE OF OKLAHOMA

1st Session of the 50th Legislature (2005)

SENATE BILL 126

By: Morgan and Crutchfield of
the Senate

and

Benge and Newport of the
House

AS INTRODUCED

An Act relating to the Department of Mental Health and Substance Abuse Services; requiring budgeting in certain categories and amounts; requiring certain performance measures; providing for duties and compensation of employees; limiting salary of the Commissioner; providing budgetary limitations; and providing an effective date.

BE IT ENACTED BY THE PEOPLE OF THE STATE OF OKLAHOMA:

DEPARTMENT OF MENTAL HEALTH AND SUBSTANCE ABUSE SERVICES

SECTION 1. For the fiscal year ending June 30, 2006, the Department of Mental Health and Substance Abuse Services shall budget all funds in the following categories and amounts:

| <u>Category</u> | <u>Appropriation</u> | <u>Total</u> |
|----------------------------|----------------------|--------------|
| Central Administration | \$0.00 | \$0.00 |
| Inpatient Hospital | 0.00 | 0.00 |
| Community-based Programs | 0.00 | 0.00 |
| Substance Abuse Programs | 0.00 | 0.00 |
| Domestic Violence Programs | 0.00 | 0.00 |
| Residential Care Programs | <u>0.00</u> | <u>0.00</u> |
| TOTAL | \$0.00 | \$0.00 |

The agency shall develop outcome-based performance measures for each budget category.

SECTION 2. The duties and compensation of employees, not otherwise prescribed by law, necessary to perform the duties imposed

upon the Department of Mental Health and Substance Abuse Services by law shall be set by the Commissioner of the Department of Mental Health and Substance Abuse Services. The salary of the Commissioner of the Department of Mental Health and Substance Abuse Services shall not exceed _____ Dollars (\$0.00) per annum, payable monthly for the fiscal year ending June 30, 2006. The Department of Mental Health and Substance Abuse Services for the fiscal year ending June 30, 2006, shall be subject to the following budgetary limitations on full-time-equivalent employees and expenditures excluding expenditures for capital and special projects, except as may be authorized pursuant to the provisions of Section 3603 of Title 74 of the Oklahoma Statutes:

| <u>Budgetary Limitation</u> | <u>Amount</u> |
|--------------------------------|---------------|
| Full-time-equivalent Employees | 0.0 |
| Lease-Purchase Agreements | \$0.00 |

SECTION 3. This act shall become effective September 1, 2005.

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