

STATE OF OKLAHOMA

2nd Session of the 50th Legislature (2006)

SENATE BILL 1128

By: Crutchfield and Kerr of the
Senate

and

Benge and Newport of the
House

AS INTRODUCED

An Act relating to the Department of Central Services; making an appropriation; stating purpose; authorizing certain expenditures; requiring budgeting in certain categories and amounts; requiring certain performance measures; providing for duties and compensation of employees; limiting the salary of the Director; providing budgetary limitations; and providing an effective date.

BE IT ENACTED BY THE PEOPLE OF THE STATE OF OKLAHOMA:

SECTION 1. There is hereby appropriated to the Department of Central Services from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 2007, the sum of _____ Dollars (\$0.00) or so much thereof as may be necessary to perform the duties imposed upon the Department of Central Services by law.

SECTION 2. The Department of Central Services is authorized to expend an amount not to exceed _____ Dollars (\$0.00) or so much thereof as may be necessary from the Risk Management Fire Protection Revolving Fund created pursuant to Section 85.58D of Title 74 of the Oklahoma Statutes to provide such salaries and administrative expenses as required by the Comprehensive Professional Risk Management Program provided for in Title 74 of the Oklahoma Statutes.

SECTION 3. The Department of Central Services is authorized to expend an amount not to exceed _____ Dollars (\$0.00) or so much thereof as may be necessary from the Oklahoma Motor License Agent Indemnity Fund created pursuant to Section 1143.1 of Title 47 of the Oklahoma Statutes to provide such salaries and administrative expenses as required by the Comprehensive Professional Risk Management Program provided for in Section 85.58A of Title 74 of the Oklahoma Statutes.

SECTION 4. The Department of Central Services is authorized to expend an amount not to exceed _____ Dollars (\$0.00) or so much thereof as may be necessary from the Oklahoma Motor License Agent Indemnity Fund created pursuant to Section 1143.1 of Title 47 of the Oklahoma Statutes and for coverage of errors and omissions to provide such salaries and administrative expenses as required by the Comprehensive Professional Risk Management Program provided for in Section 85.58A of Title 74 of the Oklahoma Statutes for administration of errors and omissions coverage authorized by Section 85.58H of Title 74 of the Oklahoma Statutes.

SECTION 5. For the fiscal year ending June 30, 2007, the Department of Central Services shall budget all funds in the following categories and amounts:

| <u>Category</u> | <u>Appropriation</u> | <u>Total</u> |
|-----------------------------------|----------------------|--------------|
| Administration | \$0.00 | \$0.00 |
| Core Services | 0.00 | 0.00 |
| Central Printing | 0.00 | 0.00 |
| Public Employees Relation Board | 0.00 | 0.00 |
| Property Distribution | 0.00 | 0.00 |
| Capitol-Medical Zoning Commission | 0.00 | 0.00 |
| Motor Pool | 0.00 | 0.00 |
| Alternative Fuels | 0.00 | 0.00 |
| Risk Management | <u>0.00</u> | <u>0.00</u> |
| TOTAL | \$0.00 | \$0.00 |

The agency shall develop outcome-based performance measures for each budget category.

SECTION 6. The duties and compensation of employees, not otherwise prescribed by law, necessary to perform the duties imposed upon the Department of Central Services by law shall be set by the Director of the Department of Central Services. The salary of the Director shall not exceed _____ Dollars (\$0.00) per annum, payable monthly for the fiscal year ending June 30, 2007.

The Department of Central Services for the fiscal year ending June 30, 2007, shall be subject to the following budgetary limitations on full-time-equivalent employees and expenditures excluding expenditures for capital and special projects, except as may be authorized pursuant to the provisions of Section 3603 of Title 74 of the Oklahoma Statutes:

| <u>Budgetary Limitation</u> | <u>Amount</u> |
|--------------------------------|---------------|
| Full-time-equivalent Employees | 0.0 |
| Lease-Purchase Agreements | \$0.00 |

SECTION 7. This act shall become effective September 1, 2006.

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