

(2ND EXTRAORDINARY SESSION
OF THE 50TH LEGISLATURE)
ENROLLED SENATE
BILL NO. 77XX

By: Crutchfield and Rabon of
the Senate

and

Benge and Newport of the
House

An Act relating to the Department of Public Safety; requiring budgeting in certain categories and amounts; requiring certain performance measures; providing for the duties and compensation of employees; providing budgetary limitations; providing exceptions to the budgetary limitations; requiring and authorizing certain expenditures; requiring certain funds to be budgeted for certain purposes; authorizing and requiring Patrol Academy; amending Section 10 of Enrolled Senate Bill No. 426 of the 1st Session of the 49th Oklahoma Legislature, which relates to the Alcohol Drug Countermeasures Units; modifying full-time-equivalent limit; providing lapse dates; and requiring and prohibiting certain budget practices.

BE IT ENACTED BY THE PEOPLE OF THE STATE OF OKLAHOMA:

SECTION 1. For the fiscal year ending June 30, 2007, the Department of Public Safety shall budget all funds in the following categories and amounts:

<u>Category</u>	<u>Appropriation</u>	<u>Total</u>
Administrative Services	\$ 8,742,500.00	\$ 15,942,500.00
Law Enforcement Services	61,520,237.00	92,152,467.00
Motor Vehicle Operations	2,682,000.00	11,682,000.00
Driver Licensing	12,613,499.00	19,113,499.00
Size and Weight Permits	1,130,000.00	2,580,000.00
Telecommunication Services	2,525,000.00	12,525,000.00
Highway Safety Office	313,000.00	25,118,000.00
Homeland Security	225,000.00	88,500,000.00

Board of Tests For Alcohol and Drug Influence	<u>300,000.00</u>	<u>400,000.00</u>
TOTAL	\$90,051,236.00	\$268,013,466.00

The agency shall develop outcome-based performance measures for each budget category.

SECTION 2. The duties and compensation of employees, not otherwise prescribed by law, necessary to perform the duties imposed upon the Department of Public Safety by law shall be set by the Director. The Department of Public Safety for the fiscal year ending June 30, 2007, shall be subject to the following budgetary limitations on full-time-equivalent employees and expenditures, except the full-time-equivalent employee limit shall not include cadets while they are members of a patrol school or during their employment in probationary status, excluding expenditures for capital and special projects, except as may be authorized pursuant to the provisions of Section 3603 of Title 74 of the Oklahoma Statutes:

<u>Budgetary Limitation</u>	<u>Amount</u>
Full-time-equivalent Employees	1,550.0
Lease-Purchase Agreements	\$630,500.00

SECTION 3. Of the monies appropriated to the Department of Public Safety by Sections 77 and 78 of Enrolled Senate Bill No. 80XX of the 2nd Extraordinary Session of the 50th Oklahoma Legislature, Twenty-six Thousand Dollars (\$26,000.00) shall be expended for the services of a Capitol Patrol Officer to the Oklahoma Workers' Compensation Court pursuant to a contract between the Department of Public Safety and the Oklahoma Workers' Compensation Court.

SECTION 4. Of the monies appropriated to the Department of Public Safety by Sections 77 and 78 of Enrolled Senate Bill No. 80XX of the 2nd Extraordinary Session of the 50th Oklahoma Legislature, Sixty-five Thousand Dollars (\$65,000.00) shall be expended for the annual lease payment of the Clinton/Sherman Industrial Complex.

SECTION 5. The Department of Public Safety is hereby authorized to expend Five Million Eight Hundred Fifty Thousand Dollars (\$5,850,000.00) from the Department of Public Safety Patrol Vehicle Revolving Fund for the fiscal year ending June 30, 2007, for the purchase of patrol vehicles and aircraft and equipping those vehicles and aircraft.

SECTION 6. The Department of Public Safety, for the fiscal year ending June 30, 2007, shall have one (1) Patrol Academy consisting of no fewer than thirty (30) cadets.

SECTION 7. Of the monies appropriated to the Department of Public Safety by Sections 77 and 78 of Enrolled House Bill No. 80XX of the 2nd Session of the 50th Oklahoma Legislature, not more than Three Hundred Fifty Thousand Six Hundred Thirty Dollars

(\$350,630.00) shall be transferred to the Oklahoma Climatological Survey, under the direction and supervision of the Board of Regents of the University of Oklahoma, for the use of the Survey to perform its duties as prescribed by law.

SECTION 8. AMENDATORY Section 10 of Enrolled Senate Bill No. 426 of the 1st Session of the 49th Oklahoma Legislature is amended to read as follows:

Section 10. Pursuant to the transfer of employees from the Alcohol Drug Countermeasures Unit of the Department of Public Safety to the Board of Tests for Alcohol and Drug Influence, the duties and compensation of employees, not otherwise prescribed by law, necessary to perform the duties imposed upon the Board of Tests for Alcohol and Drug Influence shall be set by the Board. The Board of Tests for Alcohol and Drug Influence for the fiscal year ending June 30, 2004, shall be subject to the following budgetary limitations on full-time-equivalent employees and expenditures, excluding expenditures for capital and special projects, except as may be authorized pursuant to the provisions of Section 3603 of Title 74 of the Oklahoma Statutes:

<u>Budgetary Limitation</u>	<u>Amount</u>
Full-time-equivalent Employees	5.0
	<u>7.0</u>
Lease-Purchase Agreements	\$0.00

SECTION 9. Appropriations made by Sections 77 and 78 of Enrolled Senate Bill 80XX of the 2nd Extraordinary Session of the 50th Oklahoma Legislature, not including appropriations made for capital outlay purposes, may be budgeted for the fiscal year ending June 30, 2007 (hereafter FY-07), or may be budgeted for the fiscal year ending June 30, 2008 (hereafter FY-08). Funds budgeted for FY-07 may be encumbered only through June 30, 2007, and must be expended by November 15, 2007. Any funds remaining after November 15, 2007, and not budgeted for FY-08, shall lapse to the credit of the proper fund for the then current fiscal year. Funds budgeted for FY-08 may be encumbered only through June 30, 2008. Any funds remaining after November 15, 2008, shall lapse to the credit of the proper fund for the then current fiscal year. These appropriations may not be budgeted in both fiscal years simultaneously. Funds budgeted in FY-07, and not required to pay obligations for that fiscal year, may be budgeted for FY-08, after the agency to which the funds have been appropriated has prepared and submitted a budget work program revision removing these funds from the FY-07 budget work program and after such revision has been approved by the Office of State Finance.

Passed the Senate the 21st day of June, 2006.

Presiding Officer of the Senate

Passed the House of Representatives the 23rd day of June, 2006.

Presiding Officer of the House
of Representatives