(2ND EXTRAORDINARY SESSION
OF THE 50TH LEGISLATURE)
ENROLLED SENATE
BILL NO. 58XX

By: Crutchfield and Rabon of the Senate

and

Benge and Newport of the House

An Act relating to the Department of Mines; requiring budgeting in certain categories and amounts; requiring certain performance measures; providing for duties and compensation of employees; providing for the salary of the Executive Director; providing budgetary limitations; making certain appropriations nonfiscal; providing exception; providing lapse dates; requiring certain budget procedures; and prohibiting certain budget procedures.

BE IT ENACTED BY THE PEOPLE OF THE STATE OF OKLAHOMA:

SECTION 1. For the fiscal year ending June 30, 2007, the Department of Mines shall budget all funds in the following categories and amounts:

Category	Appropriation	Total
Administration	$221,000.00	$ 700,000.00
Coal Programs	192,000.00	1,400,000.00
Non-Coal Programs	482,981.00	980,000.00
Oklahoma Miner Training	102,000.00	350,000.00
TOTAL	$997,981.00	$3,430,000.00

The agency shall develop outcome-based performance measures for each budget category.

SECTION 2. The duties and compensation of employees, not otherwise prescribed by law, necessary to perform the duties imposed upon the Department of Mines by law shall be set by the Executive Director of the Department of Mines. The salary of the Executive Director of the Department of Mines shall not exceed Sixty-two Thousand Three Hundred Seventy Dollars ($62,370.00) per annum, payable monthly for the fiscal year ending June 30, 2007. The

Department of Mines for the fiscal year ending June 30, 2007, shall be subject to the following budgetary limitations on full-time-equivalent employees and expenditures excluding expenditures for capital and special projects, except as may be authorized pursuant to the provisions of Section 3603 of Title 74 of the Oklahoma Statutes:

Budgetary Limitation	Amount
Full-time-equivalent Employees	46.5
Lease-Purchase Agreements	$0.00

SECTION 3. Appropriations made by Section 63 of Enrolled Senate Bill No. 80XX of the 2nd Extraordinary Session of the 50th Oklahoma Legislature, not including appropriations made for capital outlay purposes, may be budgeted for the fiscal year ending June 30, 2007 (hereafter FY-07), or may be budgeted for the fiscal year ending June 30, 2008 (hereafter FY-08). Funds budgeted for FY-07 may be encumbered only through June 30, 2007, and must be expended by November 15, 2007. Any funds remaining after November 15, 2007, and not budgeted for FY-08, shall lapse to the credit of the proper fund for the then current fiscal year. Funds budgeted for FY-08 may be encumbered only through June 30, 2008. Any funds remaining after November 15, 2008, shall lapse to the credit of the proper fund for the then current fiscal year. These appropriations may not be budgeted in both fiscal years simultaneously. Funds budgeted in FY-07, and not required to pay obligations for that fiscal year, may be budgeted for FY-08, after the agency to which the funds have been appropriated has prepared and submitted a budget work program revision removing these funds from the FY-07 budget work program and after such revision has been approved by the Office of State Finance.

Passed the Senate the 21st day of June, 2006.

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Presiding Officer of the Senate

Passed the House of Representatives the 23rd day of June, 2006.

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Presiding Officer of the House
of Representatives