(2ND EXTRAORDINARY SESSION
OF THE 50TH LEGISLATURE)
ENROLLED SENATE
BILL NO. 38XX

By: Crutchfield and Rabon of the Senate

And

Benge, Newport and Morrissette of the House

An Act relating to the Oklahoma Department of Veterans Affairs; requiring budgeting in certain categories and amounts; requiring certain performance measures; providing for duties and compensation of employees; limiting salary of the Director; providing budgetary limitations; requiring and prohibiting certain budget procedures; and providing lapse dates.

BE IT ENACTED BY THE PEOPLE OF THE STATE OF OKLAHOMA:

SECTION 1. For the fiscal year ending June 30, 2007, the Oklahoma Department of Veterans Affairs shall budget all funds in the following categories and amounts:

Category	Appropriation	Total
Central Administration	$ 688,948.00	$ 8,122,713.00
Nursing Facilities	37,352,465.00	118,329,033.00
Claims and Benefits	421,112.00	2,189,113.00
Capital Lease	861,634.00	862,634.00
State Accrediting Agency	0.00	524,836.00
TOTAL	$39,324,159.00	$130,028,329.00

The agency shall develop outcome-based performance measures for each budget category.

SECTION 2. The duties and compensation of employees, not otherwise prescribed by law, necessary to perform the duties imposed upon the Director by law shall be set by the Director. The salary of the Director shall not exceed Ninety-nine Thousand Seven Hundred Fifty Dollars ($99,750.00) per annum, payable monthly for the fiscal year ending June 30, 2007. The Oklahoma Department of Veterans Affairs for the fiscal year ending June 30, 2007, shall be subject to the following budgetary limitations, except as may be authorized

pursuant to the provisions of Section 3603 of Title 74 of the Oklahoma Statutes:

Budgetary Limitation	Amount
Full-time-equivalent Employees	1,998.0
Lease-Purchase Agreements	$10,000.00

SECTION 3. Appropriations made by Section 48 of Enrolled Senate Bill No. 80XX of the 2nd Extraordinary Session of the 50th Oklahoma Legislature, not including appropriations made for capital outlay purposes, may be budgeted for the fiscal year ending June 30, 2007 (hereafter FY-07) or may be budgeted for the fiscal year ending June 30, 2008 (hereafter FY-08). Funds budgeted for FY-07 may be encumbered only through June 30, 2007, and must be expended by November 15, 2007. Any funds remaining after November 15, 2007, and not budgeted for FY-08, shall lapse to the credit of the proper fund for the then current fiscal year. Funds budgeted for FY-08 may be encumbered only through June 30, 2008. Any funds remaining after November 15, 2008, shall lapse to the credit of the proper fund for the then current fiscal year. These appropriations may not be budgeted in both fiscal years simultaneously. Funds budgeted in FY-07, and not required to pay obligations for that fiscal year, may be budgeted for FY-08, after the agency to which the funds have been appropriated has prepared and submitted a budget work program revision removing these funds from the FY-07 budget work program and after such revision has been approved by the Office of State Finance.

Passed the Senate the 21st day of June, 2006.

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Presiding Officer of the Senate

Passed the House of Representatives the 23rd day of June, 2006.

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Presiding Officer of the House
of Representatives