

(2ND EXTRAORDINARY SESSION)  
ENROLLED HOUSE  
BILL NO. 1157

By: Bengé and Newport of the  
House

and

Crutchfield and Rabon of  
the Senate

An Act relating to the Workers' Compensation Court;  
requiring budgeting in certain categories and  
amounts; providing for duties and compensation of  
employees; providing budgetary limitations; providing  
lapse dates; requiring and prohibiting certain budget  
procedures; and providing an effective date.

BE IT ENACTED BY THE PEOPLE OF THE STATE OF OKLAHOMA:

SECTION 1. For the fiscal year ending June 30, 2007, the  
Workers' Compensation Court shall budget all funds in the following  
categories and amounts:

<u>Category</u>	<u>Appropriation</u>	<u>Total</u>
General Court Operations	\$4,399,534.00	\$5,783,874.00
Data Processing	<u>488,800.00</u>	<u>966,800.00</u>
TOTAL	\$4,888,334.00	\$6,750,674.00

SECTION 2. The duties and compensation of employees, not  
otherwise prescribed by law, necessary to perform the duties imposed  
upon the Workers' Compensation Court by law shall be set by the  
Administrator. The Workers' Compensation Court for the fiscal year  
ending June 30, 2007, shall be subject to the following budgetary  
limitations on full-time-equivalent employees, excluding active  
retired judges, and expenditures, excluding expenditures for capital  
and special projects, except as may be authorized pursuant to the  
provisions of Section 3603 of Title 74 of the Oklahoma Statutes:

<u>Budgetary Limitation</u>	<u>Amount</u>
Full-time-equivalent Employees	108.0
Lease-Purchase Agreements	\$0.00

SECTION 3. Appropriations made by Section 92 of Enrolled Senate  
Bill No. 80 of the 2nd Extraordinary Session of the 50th Oklahoma  
Legislature, not including appropriations made for capital outlay  
purposes, may be budgeted for the fiscal year ending June 30, 2007  
(hereafter FY-07) or may be budgeted for the fiscal year ending June

30, 2008 (hereafter FY-08). Funds budgeted for FY-07 may be encumbered only through June 30, 2007, and must be expended by November 15, 2007. Any funds remaining after November 15, 2007, and not budgeted for FY-08, shall lapse to the credit of the proper fund for the then current fiscal year. Funds budgeted for FY-08 may be encumbered only through June 30, 2008. Any funds remaining after November 15, 2008, shall lapse to the credit of the proper fund for the then current fiscal year. These appropriations may not be budgeted in both fiscal years simultaneously. Funds budgeted in FY-07, and not required to pay obligations for that fiscal year, may be budgeted for FY-08, after the agency to which the funds have been appropriated has prepared and submitted a budget work program revision removing these funds from the FY-07 budget work program and after such revision has been approved by the Office of State Finance.

SECTION 4. This act shall become effective July 1, 2006.

Passed the House of Representatives the 21st day of June, 2006.

---

Presiding Officer of the House of  
Representatives

Passed the Senate the 23rd day of June, 2006.

---

Presiding Officer of the Senate