(2ND EXTRAORDINARY SESSION)
ENROLLED HOUSE
BILL NO. 1147

By: Benge, Newport, Ingmire and Wright of the House

and

Crutchfield, Rabon and Branan of the Senate

An Act relating to the District Attorneys Council; requiring budgeting in certain categories and amounts; requiring certain performance measures; providing for duties and compensation of employees; providing budgetary limitations; authorizing the District Attorneys Council to hire certain number of legal interns for certain period of time; exempting interns from budgetary limitations; providing lapse dates; requiring and prohibiting certain budget practices; and providing an effective date.

BE IT ENACTED BY THE PEOPLE OF THE STATE OF OKLAHOMA:

SECTION 1. For the fiscal year ending June 30, 2007, the District Attorneys Council shall budget all funds in the following categories and amounts:

Category	Appropriation	Total
Prosecutorial Services	$37,629,462.00	$47,226,000.00
General Administration	1,463,280.00	1,774,000.00
Child Support Services	0.00	11,300,000.00
Bogus Check Enforcement and Restitution	0.00	14,800,000.00
Federal Grant Programs	0.00	6,300,000.00
Federal Pass-Through Grants	0.00	13,000,000.00
Drug Asset Forfeiture	0.00	4,800,000.00
Crime Victim Services	0.00	6,800,000.00
TOTAL	$39,092,742.00	$106,000,000.00

The agency shall develop outcome-based performance measures for each budget category.

SECTION 2. The duties and compensation of employees, not otherwise prescribed by law, necessary to perform the duties imposed upon the district attorneys and District Attorneys Council by law shall be set by the District Attorneys Council except as otherwise provided in Chapter 7A of Title 19 of the Oklahoma Statutes. The district attorneys and District Attorneys Council for the fiscal year ending June 30, 2007, shall be subject to the following budgetary limitations on full-time-equivalent employees, except as may be authorized pursuant to the provisions of Section 3603 of Title 74 of the Oklahoma Statutes:

Budgetary Limitation	Amount
Full-time-equivalent Employees	1,308.0
Lease-Purchase Agreements	$0.00

SECTION 3. The District Attorneys Council is hereby authorized to hire twenty (20) legal interns for the fiscal year ending June 30, 2007. Such interns shall be exempt from the budgetary limitations as provided in Section 2 of this act.

SECTION 4. Appropriations made by Section 81 of Enrolled Senate Bill No. 80 of the 2nd Extraordinary Session of the 50th Oklahoma Legislature, not including appropriations made for capital outlay purposes, may be budgeted for the fiscal year ending June 30, 2007 (hereafter FY-07), or may be budgeted for the fiscal year ending June 30, 2008 (hereafter FY-08). Funds budgeted for FY-07 may be encumbered only through June 30, 2007, and must be expended by November 15, 2007. Any funds remaining after November 15, 2007, and not budgeted for FY-08, shall lapse to the credit of the proper fund for the then current fiscal year. Funds budgeted for FY-08 may be encumbered only through June 30, 2008. Any funds remaining after November 15, 2008, shall lapse to the credit of the proper fund for the then current fiscal year. These appropriations may not be budgeted in both fiscal years simultaneously. Funds budgeted in FY-07, and not required to pay obligations for that fiscal year, may be budgeted for FY-08, after the agency to which the funds have been appropriated has prepared and submitted a budget work program revision removing these funds from the FY-07 budget work program and after such revision has been approved by the Office of State Finance.

SECTION 5. This act shall become effective July 1, 2006.

Passed the House of Representatives the 21st day of June, 2006.

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Presiding Officer of the House of Representatives

Passed the Senate the 23rd day of June, 2006.

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Presiding Officer of the Senate