ENROLLED HOUSE
BILL NO. 1117

By: Benge and Newport of the House

and

Morgan and Crutchfield of the Senate

An Act relating to the Horse Racing Commission; making appropriation to the Horse Racing Commission; stating purpose; requiring certain funds to be budgeted in certain categories and amounts; providing for duties and compensation of employees; limiting the salary of the Director; providing budgetary limitations; providing an effective date; and declaring an emergency.

BE IT ENACTED BY THE PEOPLE OF THE STATE OF OKLAHOMA:

HORSE RACING COMMISSION

SECTION 1. There is hereby appropriated to the Horse Racing Commission from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 2006, the sum of Two Million Three Hundred Sixty Thousand Eight Hundred Eighty-nine Dollars ($2,360,889.00) or so much thereof as may be necessary to perform the duties imposed upon the Horse Racing Commission by law.

SECTION 2. For the fiscal year ending June 30, 2006, the Oklahoma Horse Racing Commission shall budget all funds in the following categories and amounts:

Category	Appropriation	Total
General Operations	$ 685,040.00	$ 785,040.00
Race Day Expenses	1,128,449.00	1,744,449.00
Law Enforcement	379,937.00	479,937.00
Oklahoma Bred Program	39,574.00	264,574.00
Gaming Regulation	127,889.00	1,323,689.00
TOTAL	$2,360,889.00	$4,597,689.00

SECTION 3. The duties and compensation of employees, not otherwise prescribed by law, necessary to perform the duties imposed upon the Oklahoma Horse Racing Commission by law shall be set by the

Director. The salary of the Director shall not exceed Eighty-three Thousand One Hundred Dollars ($83,100.00) per annum, payable monthly for the fiscal year ending June 30, 2006. The Oklahoma Horse Racing Commission, for the fiscal year ending June 30, 2006, shall be subject to the following budgetary limitations on full-time-equivalent employees and expenditures, excluding expenditures from the Oklahoma Breeding Development Revolving Fund, except as may be authorized pursuant to the provisions of Section 3603 of Title 74 of the Oklahoma Statutes:

Budgetary Limitation	Amount
Full-time-equivalent Employees	55.0
Lease-Purchase Agreements	$0.00

SECTION 4. Appropriations made by this act, not including appropriations made for capital outlay purposes, may be budgeted for the fiscal year ending June 30, 2006 (hereafter FY-06) or may be budgeted for the fiscal year ending June 30, 2007 (hereafter FY-07). Funds budgeted for FY-06 may be encumbered only through June 30, 2006, and must be expended by November 15, 2006. Any funds remaining after November 15, 2006, and not budgeted for FY-07, shall lapse to the credit of the proper fund for the then current fiscal year. Funds budgeted for FY-07 may be encumbered only through June 30, 2007. Any funds remaining after November 15, 2007, shall lapse to the credit of the proper fund for the then current fiscal year. These appropriations may not be budgeted in both fiscal years simultaneously. Funds budgeted in FY-06, and not required to pay obligations for that fiscal year, may be budgeted for FY-07, after the agency to which the funds have been appropriated has prepared and submitted a budget work program revision removing these funds from the FY-06 budget work program and after such revision has been approved by the Office of State Finance.

SECTION 5. This act shall become effective July 1, 2005.

SECTION 6. It being immediately necessary for the preservation of the public peace, health and safety, an emergency is hereby declared to exist, by reason whereof this act shall take effect and be in full force from and after its passage and approval.

Passed the House of Representatives the 27th day of May, 2005.

_____
Presiding Officer of the House of Representatives

Passed the Senate the 27th day of May, 2005.

_____
Presiding Officer of the Senate