

(2ND EXTRAORDINARY SESSION)  
ENROLLED HOUSE  
BILL NO. 1113

By: Bengé and Newport of the  
House

and

Crutchfield and Rabon of  
the Senate

An Act relating to the Oklahoma Historical Society;  
stating purposes; requiring budgeting in certain  
categories and amounts; requiring certain performance  
measures; providing for duties and compensation of  
employees; limiting salary of Executive Director;  
providing budgetary limitations; providing lapse  
dates; and requiring and prohibiting certain budget  
procedures.

BE IT ENACTED BY THE PEOPLE OF THE STATE OF OKLAHOMA:

SECTION 1. For the fiscal year ending June 30, 2007, the  
Oklahoma Historical Society shall budget all funds in the following  
categories and amounts:

<u>Category</u>	<u>Appropriation</u>	<u>Total</u>
General Operations	\$ 1,386,298.00	\$ 1,511,298.00
Museums & Sites	11,314,419.00	16,314,419.00
Preservation	224,739.00	974,739.00
Research	<u>1,555,507.00</u>	<u>2,255,507.00</u>
TOTAL	\$14,480,963.00	\$21,055,963.00

The agency shall develop outcome-based performance measures for  
each budget category.

SECTION 2. The duties and compensation of employees, not  
otherwise prescribed by law, necessary to perform the duties imposed  
upon the Oklahoma Historical Society by law shall be set by the  
Executive Director of the Oklahoma Historical Society. The salary  
of the Executive Director of the Oklahoma Historical Society shall  
not exceed Eighty-three Thousand Fifty-five Dollars (\$83,055.00) per  
annum, payable monthly for the fiscal year ending June 30, 2007.  
The Oklahoma Historical Society for the fiscal year ending June 30,  
2007, shall be subject to the following budgetary limitations on  
full-time-equivalent employees and expenditures excluding  
expenditures for capital and special projects, except as may be

authorized pursuant to the provisions of Section 3603 of Title 74 of the Oklahoma Statutes:

<u>Budgetary Limitation</u>	<u>Amount</u>
Full-time-equivalent Employees	168.0
Lease-Purchase Agreements	\$0.00

SECTION 3. Appropriations made by Section 56 of Enrolled Senate Bill No. 80 of the 2nd Extraordinary Session of the 50th Oklahoma Legislature, not including appropriations made for capital outlay purposes, may be budgeted for the fiscal year ending June 30, 2007 (hereafter FY-07) or may be budgeted for the fiscal year ending June 30, 2008 (hereafter FY-08). Funds budgeted for FY-07 may be encumbered only through June 30, 2007, and must be expended by November 15, 2007. Any funds remaining after November 15, 2007, and not budgeted for FY-08, shall lapse to the credit of the proper fund for the then current fiscal year. Funds budgeted for FY-08 may be encumbered only through June 30, 2008. Any funds remaining after November 15, 2008, shall lapse to the credit of the proper fund for the then current fiscal year. These appropriations may not be budgeted in both fiscal years simultaneously. Funds budgeted in FY-07, and not required to pay obligations for that fiscal year, may be budgeted for FY-08, after the agency to which the funds have been appropriated has prepared and submitted a budget work program revision removing these funds from the FY-07 budget work program and after such revision has been approved by the Office of State Finance.

Passed the House of Representatives the 23rd day of June, 2006.

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Presiding Officer of the House of  
Representatives

Passed the Senate the 23rd day of June, 2006.

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Presiding Officer of the Senate