(2ND EXTRAORDINARY SESSION)
ENROLLED HOUSE
BILL NO. 1083

By: Benge and Newport of the House

and

Crutchfield and Rabon of the Senate

An Act relating to the Oklahoma Commission on Children and Youth; requiring budgeting in certain categories and amounts; requiring certain performance measures; providing for exemptions from certain expenditure limitations; providing for duties and compensation of employees; limiting the salary of the Director; and providing budgetary limitations.

BE IT ENACTED BY THE PEOPLE OF THE STATE OF OKLAHOMA:

SECTION 1. For the fiscal year ending June 30, 2007, the Oklahoma Commission on Children and Youth shall budget all funds in the following categories and amounts:

Category	Appropriation	Total
Administration	$309,235.00	$395,000.00
Office of Juvenile Systems Oversight	524,241.00	825,000.00
Office of Planning and Coordination	890,430.00	2,400,000.00
Juvenile Personnel Training	126,679.00	216,679.00
Oklahoma Areawide Services Information System	70,384.00	76,884.00
Board of Child Abuse Medical Examination	59,917.00	65,917.00
Child Death Review Board	120,723.00	123,723.00
TOTAL	$2,101,609.00	$4,103,203.00

The Commission shall develop outcome-based performance measures for each budget category.

Receipt and expenditures of unanticipated federal funds awarded the Oklahoma Commission on Children and Youth after July 1, 2006, shall be exempt from expenditure limitations, provided that any such

funds used for operations shall be included in the agency's budget work program.

SECTION 2. The duties and compensation of employees, not otherwise prescribed by law, necessary to perform the duties imposed upon the Oklahoma Commission on Children and Youth by law shall be set by the Director. The salary of the Director shall not exceed Sixty-five Thousand Two Hundred Five Dollars ($65,205.00) per annum, payable monthly for the fiscal year ending June 30, 2007. The Oklahoma Commission on Children and Youth for the fiscal year ending June 30, 2007, shall be subject to the following budgetary limitations on full-time-equivalent employees and expenditures excluding expenditures for capital and special projects, except as may be authorized pursuant to the provisions of Section 3603 of Title 74 of the Oklahoma Statutes:

Budgetary Limitation	Amount
Full-time-equivalent Employees	27.5
Lease-Purchase Agreements	$0.00

SECTION 3. Appropriations made by Section 33 of Enrolled Senate Bill No. 80 of the 2nd Extraordinary Session of the 50th Oklahoma Legislature, not including appropriations made for capital outlay purposes, may be budgeted for the fiscal year ending June 30, 2007 (hereafter FY-07) or may be budgeted for the fiscal year ending June 30, 2008 (hereafter FY-08). Funds budgeted for FY-07 may be encumbered only through June 30, 2007, and must be expended by November 15, 2007. Any funds remaining after November 15, 2007, and not budgeted for FY-08, shall lapse to the credit of the proper fund for the then current fiscal year. Funds budgeted for FY-08 may be encumbered only through June 30, 2008. Any funds remaining after November 15, 2008, shall lapse to the credit of the proper fund for the then current fiscal year. These appropriations may not be budgeted in both fiscal years simultaneously. Funds budgeted in FY-07, and not required to pay obligations for that fiscal year, may be budgeted for FY-08, after the agency to which the funds have been appropriated has prepared and submitted a budget work program revision removing these funds from the FY-07 budget work program and after such revision has been approved by the Office of State Finance.

Passed the House of Representatives the 23rd day of June, 2006.

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Presiding Officer of the House of Representatives

Passed the Senate the 23rd day of June, 2006.

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Presiding Officer of the Senate