ENROLLED HOUSE
BILL NO. 1024

By: Benge and Newport of the House

and

Morgan and Crutchfield of the Senate

An Act relating to the Physician Manpower Training Commission; making appropriations; stating purposes; requiring budgeting of certain funds in certain categories and amounts; requiring performance measures for budget categories; providing for duties and compensation of employees; limiting the maximum salary of the Executive Director; providing budgetary limitations; requiring budgeting of certain funds in certain years; requiring certain budgeting procedures; prohibiting certain budgeting procedures; providing lapse dates; providing an effective date; and declaring an emergency.

BE IT ENACTED BY THE PEOPLE OF THE STATE OF OKLAHOMA:

SECTION 1. There is hereby appropriated to the Physician Manpower Training Commission from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 2006, the sum of Four Million Nine Hundred Sixty-one Thousand Four Hundred Ninety Dollars ($4,961,490.00) or so much thereof as may be necessary to perform the duties imposed upon the Physician Manpower Training Commission.

SECTION 2. There is hereby appropriated to the Physician Manpower Training Commission from any monies not otherwise appropriated from the Special Cash Fund of the State Treasury, the sum of Four Hundred Thousand Dollars ($400,000.00) or so much thereof as may be necessary to perform the duties imposed upon the Physician Manpower Training Commission by law.

SECTION 3. For the fiscal year ending June 30, 2006, the Physician Manpower Training Commission shall budget all funds in the following categories and amounts:

Category	Appropriation	Total
Administration	$ 409,366.00	$619,366.00
Community Match Rural Scholarship Incentive Program	619,947.00	1,377,000.00

Nursing Program	405,129.00	837,000.00
MD/FP Residency Programs	2,348,044.00	2,348,044.00
Osteopathic Internship and Residency Program	1,389,004.00	1,389,004.00
Physician Assistant Scholarship Program	190,000.00	190,000.00
State Loan Repayment Program	0.00	340,000.00
TOTAL	$5,361,490.00	$7,100,414.00

The Commission shall develop outcome-based performance measures for each budget category.

SECTION 4. The duties and compensation of employees, not otherwise prescribed by law, necessary to perform the duties imposed upon the Physician Manpower Training Commission by law shall be set by the Physician Manpower Training Commission. The salary of the Executive Director shall not exceed Seventy Thousand Dollars ($70,000.00) per annum, payable monthly for the fiscal year ending June 30, 2006. The Physician Manpower Training Commission for the fiscal year ending June 30, 2006, shall be subject to the following budgetary limitations on full-time-equivalent employees and expenditures excluding expenditures for capital and special projects, except as may be authorized pursuant to the provisions of Section 3603 of Title 74 of the Oklahoma Statutes:

Budgetary Limitation	Amount
Full-time-equivalent Employees	7.0

SECTION 5. Appropriations made by Sections 1 and 2 of this act, not including appropriations made for capital outlay purposes, may be budgeted for the fiscal year ending June 30, 2006 (hereafter FY-06) or may be budgeted for the fiscal year ending June 30, 2007 (hereafter FY-07). Funds budgeted for FY-06 may be encumbered only through June 30, 2006, and must be expended by November 15, 2006. Any funds remaining after November 15, 2006, and not budgeted for FY-07, shall lapse to the credit of the proper fund for the then current fiscal year. Funds budgeted for FY-07 may be encumbered only through June 30, 2007. Any funds remaining after November 15, 2007, shall lapse to the credit of the proper fund for the then current fiscal year. These appropriations may not be budgeted in both fiscal years simultaneously. Funds budgeted in FY-06, and not required to pay obligations for that fiscal year, may be budgeted for FY-07, after the agency to which the funds have been appropriated has prepared and submitted a budget work program revision removing these funds from the FY-06 budget work program and after such revision has been approved by the Office of State Finance.

SECTION 6. This act shall become effective July 1, 2005.

SECTION 7. It being immediately necessary for the preservation of the public peace, health and safety, an emergency is hereby declared to exist, by reason whereof this act shall take effect and be in full force from and after its passage and approval.

Passed the House of Representatives the 23rd day of May, 2005.

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Presiding Officer of the House of Representatives

Passed the Senate the 23rd day of May, 2005.

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Presiding Officer of the Senate