

(2ND EXTRAORDINARY SESSION  
OF THE 50TH LEGISLATURE)  
ENGROSSED SENATE  
BILL NO. 76XX

By: Crutchfield and Rabon of  
the Senate

and

Benge and Newport of the  
House

An Act relating to the Pardon and Parole Board;  
requiring budgeting in certain categories and  
amounts; requiring performance measures; providing  
for the duties and compensation of employees;  
limiting salary of the Chief Administrative Officer;  
providing budgetary limitations; providing lapse  
dates; and requiring and prohibiting certain budget  
practices.

BE IT ENACTED BY THE PEOPLE OF THE STATE OF OKLAHOMA:

SECTION 1. For the fiscal year ending June 30, 2007, the Pardon  
and Parole Board shall budget all funds in the following categories  
and amounts:

| <u>Category</u>         | <u>Appropriation</u> | <u>Total</u>   |
|-------------------------|----------------------|----------------|
| Administrative Services | \$2,555,018.00       | \$2,655,018.00 |

The agency shall develop outcome-based performance measures for  
each budget category.

SECTION 2. The duties and compensation of employees, not  
otherwise prescribed by law, necessary to perform the duties imposed  
upon the Office of the Pardon and Parole Board by law shall be set  
by the Chief Administrative Officer. The salary of the Chief  
Administrative Officer shall not exceed Seventy Thousand Four  
Hundred Fifty-five Dollars (\$70,455.00) per annum, payable monthly  
for the fiscal year ending June 30, 2007. The Office of the Pardon  
and Parole Board for the fiscal year ending June 30, 2007, shall be  
subject to the following budgetary limitations on full-time-  
equivalent employees and expenditures excluding expenditures for

capital and special projects, except as may be authorized pursuant to the provisions of Section 3603 of Title 74 of the Oklahoma Statutes:

| <u>Budgetary Limitation</u>    | <u>Amount</u> |
|--------------------------------|---------------|
| Full-time-equivalent Employees | 47.0          |
| Lease-Purchase Agreements      | \$0.00        |

SECTION 3. Appropriations made by Section 76 of Enrolled Senate Bill No. 80XX of the 2nd Extraordinary Session of the 50th Oklahoma Legislature, not including appropriations made for capital outlay purposes, may be budgeted for the fiscal year ending June 30, 2007 (hereafter FY-07), or may be budgeted for the fiscal year ending June 30, 2008 (hereafter FY-08). Funds budgeted for FY-07 may be encumbered only through June 30, 2007, and must be expended by November 15, 2007. Any funds remaining after November 15, 2007, and not budgeted for FY-08, shall lapse to the credit of the proper fund for the then current fiscal year. Funds budgeted for FY-08 may be encumbered only through June 30, 2008. Any funds remaining after November 15, 2008, shall lapse to the credit of the proper fund for the then current fiscal year. These appropriations may not be budgeted in both fiscal years simultaneously. Funds budgeted in FY-07, and not required to pay obligations for that fiscal year, may be budgeted for FY-08, after the agency to which the funds have been appropriated has prepared and submitted a budget work program revision removing these funds from the FY-07 budget work program and after such revision has been approved by the Office of State Finance.

Passed the Senate the 21st day of June, 2006.

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Presiding Officer of the Senate

Passed the House of Representatives the \_\_\_\_ day of \_\_\_\_\_,  
2006.

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Presiding Officer of the House  
of Representatives