

(2ND EXTRAORDINARY SESSION  
OF THE 50TH LEGISLATURE)  
ENGROSSED SENATE  
BILL NO. 39XX

By: Crutchfield and Rabon of  
the Senate

and

Benge and Newport of the  
House

An Act relating to the Oklahoma Commission on Children and Youth; requiring budgeting in certain categories and amounts; requiring certain performance measures; exempting certain funds from expenditure limitations; providing for duties and compensation of employees; limiting the salary of the Director; providing budgetary limitations; and providing an effective date.

BE IT ENACTED BY THE PEOPLE OF THE STATE OF OKLAHOMA:

SECTION 1. For the fiscal year ending June 30, 2007, the Oklahoma Commission on Children and Youth shall budget all funds in the following categories and amounts:

<u>Category</u>	<u>Appropriation</u>	<u>Total</u>
Administration	\$0.00	\$0.00
Office of Juvenile System		
Oversight	0.00	0.00
Office of Planning and		
Coordination	0.00	0.00
Juvenile Personnel Training	0.00	0.00
Oklahoma Areawide Services		
Information System	0.00	0.00
Board of Child Abuse Examination	0.00	0.00
Child Death Review Board	<u>0.00</u>	<u>0.00</u>
TOTAL	\$0.00	\$0.00

The Commission shall develop outcome-based performance measures for each budget category.

Receipt and expenditures of unanticipated federal funds awarded the Oklahoma Commission on Children and Youth after July 1, 2006, shall be exempt from expenditure limitations, provided that any such funds used for operations shall be included in the agency's budget work program.

SECTION 2. The duties and compensation of employees, not otherwise prescribed by law, necessary to perform the duties imposed upon the Oklahoma Commission on Children and Youth by law shall be set by the Director. The salary of the Director shall not exceed \_\_\_\_\_ Dollars (\$0.00) per annum, payable monthly for the fiscal year ending June 30, 2007. The Oklahoma Commission on Children and Youth for the fiscal year ending June 30, 2007, shall be subject to the following budgetary limitations on full-time-equivalent employees and expenditures excluding expenditures for capital and special projects, except as may be authorized pursuant to the provisions of Section 3603 of Title 74 of the Oklahoma Statutes:

<u>Budgetary Limitation</u>	<u>Amount</u>
Full-time-equivalent Employees	0.0
Lease-Purchase Agreements	\$0.00

SECTION 3. This act shall become effective October 1, 2006.

Passed the Senate the 21st day of June, 2006.

\_\_\_\_\_  
Presiding Officer of the Senate

Passed the House of Representatives the \_\_\_\_ day of \_\_\_\_\_,  
2006.

\_\_\_\_\_  
Presiding Officer of the House  
of Representatives