ENGROSSED SENATE
BILL NO. 183

By: Morgan and Crutchfield of the Senate

and

Benge and Newport of the House

[appropriation - Department of Corrections - budgeting - duties and compensation - limiting the salary of the Director - employment - unclassified service -

effective date]

BE IT ENACTED BY THE PEOPLE OF THE STATE OF OKLAHOMA:

SECTION 1. There is hereby appropriated to the Department of Corrections from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 2006, the sum of _____ Dollars ($0.00) or so much thereof as may be necessary to perform the duties imposed upon the Department of Corrections by law.

SECTION 2. For the fiscal year ending June 30, 2006, the Department of Corrections shall budget all funds in the following categories and amounts:

Category	Appropriation	Total
General Operations	$0.00	$0.00
Central Office Operations	0.00	0.00
Regional Office Operations	0.00	0.00
Medical Services	0.00	0.00
Prison Operations	0.00	0.00
Contracted Services	0.00	0.00
Community Corrections	0.00	0.00
Community Sentencing	0.00	0.00

Probation and Parole Services	0.00	0.00
Offender Programs	0.00	0.00
Prison Industries	0.00	0.00
TOTAL	$0.00	$0.00

The agency shall develop outcome-based performance measures for each budget category.

SECTION 3. The duties and compensation of employees, not otherwise prescribed by law, necessary to perform the duties imposed upon the Department of Corrections by law shall be set by the Director. The salary of the Director shall not exceed _____ Dollars ($0.00) per annum, payable monthly for the fiscal year ending June 30, 2006. The Department of Corrections for the fiscal year ending June 30, 2006, shall be authorized to employ up to six percent (6%) of its total authorized full-time-equivalent employees in the unclassified service and shall be subject to the following budgetary limitations on full-time-equivalent employees and expenditures excluding expenditures for capital and special projects, except as may be authorized pursuant to the provisions of Section 3603 of Title 74 of the Oklahoma Statutes:

Budgetary Limitation	Amount
Full-time-equivalent Employees	0.0
Lease-Purchase Agreements	$0.00

SECTION 4. This act shall become effective September 1, 2005.

Passed the Senate the 7th day of March, 2005.

_____
Presiding Officer of the Senate

Passed the House of Representatives the ____ day of _____, 2005.

_____
Presiding Officer of the House
of Representatives